

**City of Peoria**  
**FY2017-2026 Captial Improvement Program**  
**Proposed Project Summary By Type**

<b>Project Type</b>	<b>FY 18</b>	<b>FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>Total</b>
Drainage	\$9,184,659	\$2,860,630	\$13,279,737	\$2,520,165	\$1,730,221	\$4,080,914	\$2,892,000	\$1,048,000	\$0	\$0	<b>\$37,596,326</b>
Economic Development	\$29,518,970	\$490,516	\$65,516	\$139,276	\$139,277	\$139,277	\$139,277	\$139,277	\$139,277	\$139,277	<b>\$31,049,940</b>
Operational Facilities	\$19,981,171	\$3,067,395	\$1,065,138	\$3,181,500	\$656,500	\$427,610	\$426,700	\$3,003,724	\$302,000	\$263,610	<b>\$32,375,348</b>
Parks	\$47,427,673	\$3,871,999	\$7,539,110	\$553,141	\$787,923	\$1,951,810	\$0	\$0	\$0	\$0	<b>\$62,131,656</b>
Public Safety	\$2,221,600	\$2,844,396	\$2,191,095	\$0	\$0	\$1,562,362	\$7,337,621	\$0	\$0	\$0	<b>\$16,157,074</b>
Streets	\$45,415,004	\$30,359,885	\$18,184,541	\$13,083,940	\$9,303,590	\$10,598,940	\$9,303,590	\$9,257,635	\$17,797,715	\$7,308,940	<b>\$170,613,780</b>
Traffic Control	\$1,030,690	\$701,000	\$908,000	\$701,000	\$908,000	\$600,000	\$807,000	\$600,000	\$807,000	\$600,000	<b>\$7,662,690</b>
Wastewater	\$15,194,307	\$12,536,174	\$5,835,605	\$23,636,747	\$16,635,062	\$11,560,248	\$1,881,525	\$1,881,525	\$1,881,525	\$1,881,525	<b>\$92,924,243</b>
Water	\$42,213,463	\$42,266,284	\$35,556,255	\$9,508,068	\$20,075,420	\$11,758,945	\$3,062,100	\$6,578,900	\$33,409,378	\$5,312,100	<b>\$209,740,913</b>
<b>Total</b>	<b>\$212,187,537</b>	<b>\$98,998,279</b>	<b>\$84,624,997</b>	<b>\$53,323,837</b>	<b>\$50,235,993</b>	<b>\$42,680,106</b>	<b>\$25,849,813</b>	<b>\$22,509,061</b>	<b>\$54,336,895</b>	<b>\$15,505,452</b>	<b>\$660,251,970</b>