

## Budget Amendment Schedule

### FY2023 First Quarter Chargebacks and Arts

Transfer #	CC Category	Description	Amount
Arts Chargebacks	BA-0310-0044	FY2023 Quarter 1 Arts Chargebacks	64,242
Materials Management Chargebacks	BA-0310-0042	FY2023 Quarter 1 Materials Management Chargebacks	30,000
Engineering Chargebacks	BA-0310-0042	FY2023 Quarter 1 Engineering Chargebacks	712,500
<b>All Transfers</b>	<b>All Categories</b>	<b>Subtotal for FY2023 First Quarter Chargebacks and Arts:</b>	<b>\$ 806,742</b>