

Exhibit 1

RESIDENTIAL SOLID WASTE RATE SUMMARY SCHEDULE

	Effective 1/1/2023	Effective 7/1/2023	Effective 7/1/2024
Residential Customers			
Regular Service (One Trash and One Recycle Barrel)	\$ 17.96	\$ 20.65	\$ 23.55
Each additional trash barrel	\$ 14.71	\$ 16.92	\$ 19.29
Replacement Barrel	\$ 74.44	Cost to City, plus 20% of cost to cover overhead	
<u>Special Haul Service</u>			
Costs for first 30 min of on-site staff time	\$ 50.00	\$ 57.50	\$ 65.55
Extra Equipment Charge - pick-ups requiring the use of a tractor or roll-off-bin	\$ 50.00	\$ 57.50	\$ 65.55
<u>Miscellaneous Fees</u>			
Late Fee	1.5% of balance with min. of \$2.00		
Non-owner Occupied Utility Service Deposit (Non-Water)	\$ 80.00	\$ 92.00	\$ 104.00

(Exhibit 1 continued on next page.)

FRONT LOAD - COMMERCIAL SOLID WASTE RATE SCHEDULE

Container Size	Collections per Week	Effective 1/1/2023	Effective 7/1/2023	Effective 7/1/2024
2 Cubic Yard Container	1 time per week	\$ 75.28	\$ 80.79	\$ 86.57
	2 times per week	\$ 117.32	\$ 125.91	\$ 134.92
	3 times per week	\$ 172.65	\$ 185.29	\$ 198.54
	4 times per week	\$ 227.99	\$ 244.68	\$ 262.18
	5 times per week	\$ 283.31	\$ 304.05	\$ 325.80
	6 times per week	\$ 338.66	\$ 363.45	\$ 389.44
	7 times per week	\$ 407.83	\$ 437.69	\$ 468.99
3 Cubic Yard Container	1 time per week	\$ 80.06	\$ 85.91	\$ 92.05
	2 times per week	\$ 128.68	\$ 138.10	\$ 147.98
	3 times per week	\$ 189.65	\$ 203.54	\$ 218.10
	4 times per week	\$ 250.58	\$ 268.93	\$ 288.16
	5 times per week	\$ 311.56	\$ 334.37	\$ 358.28
	6 times per week	\$ 372.53	\$ 399.79	\$ 428.38
	7 times per week	\$ 448.74	\$ 481.59	\$ 516.03
4 Cubic Yard Container	1 time per week	\$ 84.92	\$ 91.13	\$ 97.65
	2 times per week	\$ 140.13	\$ 150.39	\$ 161.15
	3 times per week	\$ 206.71	\$ 221.85	\$ 237.72
	4 times per week	\$ 273.30	\$ 293.31	\$ 314.29
	5 times per week	\$ 339.88	\$ 364.76	\$ 390.85
	6 times per week	\$ 406.48	\$ 436.24	\$ 467.44
	7 times per week	\$ 489.71	\$ 525.55	\$ 563.14
6 Cubic Yard Container	1 time per week	\$ 94.54	\$ 101.45	\$ 108.71
	2 times per week	\$ 162.93	\$ 174.86	\$ 187.37
	3 times per week	\$ 240.78	\$ 258.41	\$ 276.89
	4 times per week	\$ 318.62	\$ 341.94	\$ 366.40
	5 times per week	\$ 396.45	\$ 425.46	\$ 455.89
	6 times per week	\$ 474.31	\$ 509.03	\$ 545.44
	7 times per week	\$ 571.63	\$ 613.48	\$ 657.36
8 Cubic Yard Container	1 time per week	\$ 104.15	\$ 111.78	\$ 119.77
	2 times per week	\$ 185.64	\$ 199.23	\$ 213.48
	3 times per week	\$ 274.76	\$ 294.87	\$ 315.96
	4 times per week	\$ 363.84	\$ 390.48	\$ 418.41
	5 times per week	\$ 452.92	\$ 486.09	\$ 520.86
	6 times per week	\$ 542.04	\$ 581.72	\$ 623.33
	7 times per week	\$ 653.43	\$ 701.27	\$ 751.43
High Density Premium	per cubic yard	\$ 2.67	\$ 2.78	\$ 2.98

(Exhibit 1 continued on next page.)

COMPACTOR - COMMERCIAL SOLID WASTE RATE SCHEDULE

Container Size	Collections per Week	Effective 1/1/2023	Effective 7/1/2023	Effective 7/1/2024
4 Cubic Yard Container	1 time per week	\$ 182.36	\$ 195.13	\$ 208.79
	2 times per week	\$ 350.70	\$ 375.25	\$ 401.52
	3 times per week	\$ 519.03	\$ 555.36	\$ 594.24
	4 times per week	\$ 687.38	\$ 735.50	\$ 786.99
	5 times per week	\$ 855.72	\$ 915.62	\$ 979.71
	6 times per week	\$ 1,024.07	\$ 1,095.75	\$ 1,172.45
	7 times per week	\$ 1,234.50	\$ 1,320.92	\$ 1,413.38
6 Cubic Yard Container	1 time per week	\$ 206.72	\$ 221.19	\$ 236.67
	2 times per week	\$ 397.26	\$ 425.07	\$ 454.82
	3 times per week	\$ 587.57	\$ 628.70	\$ 672.71
	4 times per week	\$ 777.89	\$ 832.34	\$ 890.60
	5 times per week	\$ 968.18	\$ 1,035.95	\$ 1,108.47
	6 times per week	\$ 1,158.52	\$ 1,239.62	\$ 1,326.39
	7 times per week	\$ 1,396.42	\$ 1,494.17	\$ 1,598.76
8 Cubic Yard Container	1 time per week	\$ 230.68	\$ 246.83	\$ 264.11
	2 times per week	\$ 442.95	\$ 473.96	\$ 507.14
	3 times per week	\$ 655.23	\$ 701.10	\$ 750.18
	4 times per week	\$ 867.52	\$ 928.25	\$ 993.23
	5 times per week	\$ 1,079.80	\$ 1,155.39	\$ 1,236.27

Side-Load - COMMERCIAL SOLID WASTE RATE SCHEDULE

Container Size	Collections per Week	Effective 1/1/2023	Effective 7/1/2023	Effective 7/1/2024
90 Gallon Barrel	1 time per week	\$ 18.05	\$ 20.76	\$ 23.67
	2 times per week	\$ 36.10	\$ 41.52	\$ 47.34
	3 times per week	\$ 54.15	\$ 62.28	\$ 71.01
	4 times per week	\$ 72.20	\$ 83.04	\$ 94.68
	5 times per week	\$ 90.25	\$ 103.80	\$ 118.35

(Exhibit 1 continued on next page.)

RECYCLING - COMMERCIAL SOLID WASTE RATE SCHEDULE

Container Size	Collections per Week	Effective 1/1/2023	Effective 7/1/2023	Effective 7/1/2024
90 Gallon Barrel	1 time per week	\$ 28.00	\$ 33.18	\$ 37.60
	Each additional collection per week	\$ 27.00	\$ 28.30	\$ 28.84
300 Gallon Barrel	1 time per week	\$ 30.00	\$ 34.70	\$ 39.91
	Each additional collection per week	\$ 27.00	\$ 29.34	\$ 31.80
2 Cubic Yard Container	1 time per week	\$ 31.00	\$ 35.49	\$ 41.13
	Each additional collection per week	\$ 27.00	\$ 30.16	\$ 33.00
3 Cubic Yard Container	1 time per week	\$ 31.00	\$ 36.76	\$ 43.11
	Each additional collection per week	\$ 29.00	\$ 31.83	\$ 35.48
4 Cubic Yard Container	1 time per week	\$ 32.00	\$ 38.10	\$ 45.20
	Each additional collection per week	\$ 29.00	\$ 33.40	\$ 37.87
6 Cubic Yard Container	1 time per week	\$ 33.00	\$ 40.59	\$ 49.19
	Each additional collection per week	\$ 31.00	\$ 36.07	\$ 41.96
8 Cubic Yard Container	1 time per week	\$ 36.00	\$ 44.37	\$ 55.40
	Each additional collection per week	\$ 33.00	\$ 40.60	\$ 49.16

(Exhibit 1 continued on next page.)

ROLL-OFF - COMMERCIAL SOLID WASTE RATE SCHEDULE

Containers	Effective 1/1/2023	Effective 7/1/2023	Effective 7/1/2024
<u>Monthly Rental Fees</u>			
All Containers	\$ 50.00	\$ 52.00	\$ 54.08
No Pull Charge	\$ 75.00	\$ 78.00	\$ 81.12
Fee per Container Pull (all sizes)	\$ 215.00	\$ 223.60	\$ 232.54
Delivery Service Charge	\$ 32.00	\$ 33.28	\$ 34.61
Disposal Fee per Ton (or portion thereof)	\$ 33.00	\$ 34.32	\$ 35.69

MISCELLANEOUS COMMERCIAL SOLID WASTE CHARGES

	Effective 1/1/2023	Effective 7/1/2023	Effective 7/1/2024
Container Relocation (Front-Load & Roll-Off)	\$ 35.00	\$ 37.50	\$ 40.10
Container Steam Cleaning	\$ 55.00	\$ 58.90	\$ 63.00
Container Painting	\$ 70.00	\$ 74.90	\$ 80.10
Handling Gates and Pullouts of Containers	\$ 3.00	\$ 3.20	\$ 3.40
Locking Devices	\$ 5.00	\$ 5.40	\$ 5.80
Casters	\$ 6.00	\$ 6.40	\$ 6.80
Roll-Off Dry Runs (container is not ready)	\$ 35.00	\$ 37.50	\$ 40.10
Roll-Off Unloads (overloaded containers)	\$ 35.00	\$ 37.50	\$ 40.10
Commercial Solid Waste Service Deposit	\$ 225.00	\$ 240.80	\$ 257.70
Late Fee		1.5% of balance with min. of \$2.00	
<u>Special Haul</u>			
Costs for first 30 min of on-site staff time	\$ 100.00	\$ 107.00	\$ 114.49
Extra Equipment Charge - pick-ups requiring the use of a tractor or roll-off-bin	\$ 50.00	\$ 53.50	\$ 57.25