

Table 1

Average Residential Utility Bill

| | <u>Current</u> | FY 2024 | | FY 2025 | | <u>2-Year Average Change</u> |
|-----------------------------|----------------|------------------|-----------------|------------------|-----------------|--------------------------------------|
| | | <u>July 2023</u> | <u>% Change</u> | <u>July 2024</u> | <u>% Change</u> | |
| Water | \$42.46 | \$47.56 | 12.0% | \$ 51.84 | 9.0% | 10.5% |
| Sewer | 29.05 | 29.49 | 1.5 | 30.67 | 4.0 | 2.8 |
| Water/Sewer Subtotal | \$71.51 | \$77.05 | 7.7% | \$ 82.51 | 7.1% | 7.4% |
| Stormwater | \$ 1.50 | \$ 1.50 | - | \$ 1.50 | - | - |
| Solid Waste | 17.96 | 20.65 | 15.0% | 23.55 | 14.0% | 14.5% |
| Combined Total | \$90.97 | \$99.20 | 9.0% | \$107.56 | 8.4% | 8.7% |
| \$ Combined Adjustment | | \$ 8.23 | | \$ 8.36 | | |

Based on ¾" meter, 10,000 gallon monthly water usage and 8,000 gallon monthly winter water usage for wastewater. Taxes and applicable fees not included.