

ITEM	RESIDENT RATES			NON-RESIDENT RATES		
	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE
SWIM-FEES MOVE TO "PARKS AND RECREATION DEPARTMENT" SECTION						
Open Swim (Children under 16) Aquatics - Daily Passes (per person)	\$2-00-	\$10	\$4	\$2-00-	\$15	
Open Swim (Adults over 17)	\$4-00-			\$4-00-		
Swim Lessons Aquatics - Individual Lessons (per person)	\$60-	\$100	\$60	\$60-	\$150	
Aqua Aerobics (4 week course) Aquatics - Recreation Programs (per person)	\$50-	\$150	\$93	\$60-	\$200	
Aqua Aerobics (8 week course)	\$90-			\$110-		
Aqua Aerobics (10 week course)	\$125-			\$155-		
Aqua Aerobics (5 week course - SUMMER)	\$68-			\$83-		
Conditioning School	\$30-			\$50-		
CPR/Water Rescue Skills	\$20-			\$26-		
Dive Team Clinics	\$35-			\$55-		
Guard Start	\$75-			\$95-		
Lifeguard Training Aquatics - Lifeguard Programs (per person)	\$120-	\$200	\$135	\$150-	\$275	
One-on-One Lesson	\$50-			\$60-		
Starfish Training	\$150-			\$175-		
Swim Team - Individual	\$90-			\$150-		
Swim Pass - Individual Aquatics - Season Passes (per person)	\$30-	\$75	\$50	\$30-	\$100	
Swim Pass - Family Aquatics - Family Passes (per household)	\$100-	\$200	\$150	\$100-	\$275	
Misc. fees* (resale items, etc.) Miscellaneous Fees (resale items, late registration, facility amenities, program supplies, additional services, etc.)	\$2-\$25	\$500		\$2-\$25	\$500	
Aquatics - Competitive Programs (per person)	N/A	\$200	\$150	N/A	\$275	
Aquatics - Group Lessons (per person)	\$25-	\$50	\$28	Sunrise \$57- Peoria/Cent \$31	\$75	
SENIOR/ADAPTIVE RECREATION MOVE TO "Neighborhood & Human Services" SECTION						
Senior Dance	\$4			\$4	\$5	\$4
Adaptive Recreation Dance*	\$5/Drop In			\$5/Drop In	\$6/Drop In	\$5/Drop In
Senior Ceramic Classes	Between Seniors/Instructor			Between Seniors/Instructor	Between Seniors/Instructor	Between Seniors/Instructor
Adaptive Recreation Bowling*	\$8/time or \$56/session			\$8/time or \$56/session	\$10/time or \$73/session	\$8/time or \$56/session
Special Olympics Registration Fee	\$30			\$30	\$39	\$30
Adaptive Swim Lessons, Special Olympics Team Prep	\$35			\$45		\$45
Adult Day Program Private Pay Option per day	\$5			\$5		\$5
Teen Classes and Trips	N/A	Direct Costs + 30%	Direct Costs	N/A	Direct Costs + 30%	Direct Costs
Senior Classes*	Direct Cost +25%			Direct Cost +25%		Direct Cost +25%
Adaptive Recreation Classes*	Direct Costs	Direct Costs + 30%	Direct Costs	Direct Costs	Direct Costs + 30%	Direct Costs
Senior Trips*	Direct Costs + 20%			Direct Costs + 20%		Direct Costs + 20%
Adaptive Recreation Trips*	Direct Costs			Direct Costs		Direct Costs
Misc. fees* (resale items, late reg. etc.)	\$-50-\$25			\$-50-\$25		\$25
Community Garden: Bed Rental (per bed)	N/A	\$50		N/A	\$50	\$50
YOUTH RECREATION PROGRAMS MOVE TO "Neighborhood & Human Services" SECTION						
Summer Recreation and Teen Program (includes T-shirt)	\$90-			\$90-		
Teen Summer Program (includes T-shirt)	\$90			\$90		
Registration Fees (Depends on program)*	\$20-\$30	\$100	\$30	\$20-\$30	\$100	\$30
Summer Camp Daily Fee*	\$27-			\$27-		
Summer Camp Weekly Fee*	\$105	\$250	\$160	\$105	\$250	\$160
Summer Camp: Three days or less (per week)	N/A	\$150	\$100	N/A	\$150	\$100
Summer Camp: Unscheduled Days (per day)	N/A	\$50	\$50	N/A	\$50	\$50

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Lil' Learners Full Time Weekly (12 hrs/5 days) Fee* Lil' Learners: Full Time (per week)	\$135	\$265	\$180	\$135	\$265	\$180
Lil' Learners Part Time Weekly (6 hrs/5 days) Fee*	\$100-			\$100-		
AM/PM Program: AM Fee (per day)	N/A	\$9	\$9	N/A	\$9	\$9
AM/PM Program: PM Fee (per day)	N/A	\$15	\$15	N/A	\$15	\$15
AM/PM Program: Early Release ONLY	N/A	\$400 per semester	\$400 per semester	N/A	\$400 per semester	\$400 per semester
AM/PM Program: Full Time (per week)	\$65	\$115	\$95	\$65	\$115	\$95
AM/PM Program: Unscheduled AM (per day)	N/A	\$15	\$15	N/A	\$15	\$15
AM/PM Program: Unscheduled PM (per day)	N/A	\$22	\$22	N/A	\$22	\$22
AM/PM Recreation Program (Full Time - 5 days/wk)*	\$35 - \$65			\$35 - \$65		
AM/PM Recreation Program (Part Time - 1 day/wk)*	\$7 - \$22			\$7 - \$22		
Misc. Fees* (resale items, late reg., etc.)	\$10 - \$15	\$25	\$0-\$25	\$10 - \$15	\$25	\$0-\$25
Trips for youth programs*	Direct Costs + 20%			Direct Costs + 20%		

SPECIAL INTEREST CLASSES/BROCHURE MOVE TO "PARKS AND RECREATION DEPARTMENT" SECTION

Special Interest Classes - Adults Enrichment - Adult Programs (per person)	Direct Costs + \$28	Direct Costs + \$50	Direct Costs + \$35	Direct Costs + \$32	Direct Costs + \$75	
Special Interest Classes - Youth Enrichment - Youth Programs (per person)	Direct Costs + \$24	Direct Costs + \$50	Direct Costs + \$25	Direct Costs + \$28	Direct Costs + \$75	
MOVE TO "ADVERTISING INVENTORY (ALL DEPARTMENTS)" SECTION						
Misc. Fees* (late reg., etc.)	\$5 - \$20			\$5 - \$20		
Advertising in Quarterly Brochure						
Full Page - 4X Magazine - Full Page Ad 1 Issue (per year)	\$875.00	\$1,000	\$750	\$875.00	\$1,000	
Full Page - 4X/year (total year cost) Magazine - Full Page Ad 3 Issues (per year)	\$3,200.00	\$2,500	\$2,000	\$3,200.00	\$2,500	
Half Page - 4X Magazine - Half Page Ad 1 Issue (per year)	\$435.00	\$750	\$500	\$435.00	\$750	
Half Page - 4X/year (total year cost) Magazine - Half Page Ad 3 Issues (per year)	\$1,600.00	\$2,000	\$1,250	\$1,600.00	\$2,000	
Quarter Page - 4X Magazine - Quarter Page Ad 1 Issue (per year)	\$320.00	\$500	\$350	\$320.00	\$500	
Quarter Page - 4X/year (total year cost) Magazine - Quarter Page Ad 3 Issues (per year)	\$1,200.00	\$1,250	\$1,000	\$1,200.00	\$1,250	
Typesetting (when applicable) Magazine - Typesetting (per hour, when applicable)	\$80 per hour	\$150	\$100	\$80 per hour	\$150	
Signage - Banner Ad (per square foot, inventory varies)	N/A	\$750	\$650	N/A	\$750	
Activation - Onsite Booth (per event, inventory varies)	N/A	\$750	\$650	N/A	\$750	
Digital - Website Ad (per month, inventory varies)	N/A	\$1,000	\$850	N/A	\$1,000	
Multimedia - Commercial Ad (per event, inventory varies)	N/A	\$500	\$350	N/A	\$500	
Miscellaneous Fees (printed fliers, pocket schedules, promotional posters, giveaway items, etc.)	N/A	Various		N/A	Various	

SPORTS MOVE TO "PARKS AND RECREATION DEPARTMENT" SECTION

Adult Flag Football*	\$550-			\$500-		
Adult Softball*	\$550-			\$550-		
Adult Basketball*	\$550-			\$550-		
Adult Volleyball* - Outdoor	\$150-			\$150-		
Adult Volleyball* - Indoor	\$375-			\$375-		
Adult 3-on-3 Basketball						
Adult Wallyball	\$200-			\$200-		
Adult Dodgeball						
Adult Floor Hockey						
High School Basketball*	\$220-			\$220-		
Adult Soccer*	\$1,000-			\$1,000-		
Adult Baseball*	\$1,250-			\$1,250-		
Youth T-Ball*						
Youth Sports Camps* (2 wks)						
Youth Basketball*						
Youth Soccer*						

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	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE
Youth Football*						
Youth Volleyball*						
Youth Lacrosse*						
Youth Coach Pitch Baseball*						
Youth Kickball*						
Youth Softball*						
Youth Roller Hockey*	\$60			\$410		
Youth Floor Hockey						
Youth Dodgeball						
Youth Wiffle Ball						
Youth Racquetball						
Youth Badminton						
Youth Wallyball						
Youth Racquet Sports						
Youth Team Tennis						
Youth 3-on-3 Basketball						
Adult Badminton						
Adult Racquetball	\$30 - \$50			\$30 - \$50		
High School Baseball*	\$800			\$800		
Teen Sports Camps	\$95 - \$105			\$95 - \$105		
Misc. Fees* (late fee, resale items, etc.)	\$1 - \$30			\$1 - \$30		
Sports - Youth Programs (per person)	N/A	\$150	\$90	N/A	\$200	
Sports - Youth Programs (per team)	N/A	\$1,000	N/A	N/A	\$1,000	
Sports - Adult Programs (per person)	Various	\$150	\$90	Various	\$200	
Sports - Adult Programs (per team)	N/A	\$1,000	N/A	N/A	\$1,000	
SPECIAL EVENTS						
Athletic Races (participant fee)	\$15			\$15		
Golf Tournament	\$50			\$50		
Misc. Fees* (resale items, late fee, etc.)	\$1 - \$30			\$1 - \$30		
Special Event Permit Fee MOVE TO "ARTS, CULTURE AND LIBRARY SERVICES" SECTION	N/A	\$100		N/A	\$200	
RENTALS (NEED TO BE MOVED TO APPROPRIATE DEPARTMENT SECTION)						
Ramada Rental - Single (up to 25 people) Parks - Single Ramada (per 4 hours, up to 25 people)	\$20/4 hours	\$50	\$30	\$55/4 hours	\$75	
Ramada Rental - Double (up to 50 people) Parks - Double Ramada (per 4 hours, up to 50 people)	\$30/4 hours	\$75	\$50	\$75/4 hours	\$100	
Ramada Rental - Group (up to 100 people) Parks - Group Ramada (per 4 hours, up to 100 people)	\$60/4 hours	\$100	\$80	\$150/4 hours	\$150	
Ramada Rental - Pavilion (up to 300 people) Parks - Pavilion Ramada (per 4 hours, up to 300 people)	\$180/4 hours	\$500	\$240	\$450/4 hours	\$750	
Pool Rental - 60 or less people	\$200/hour Peoria/Cent- \$225/hour Sunrise			\$200/hour Peoria/Cent- \$225/hour Sunrise		
----- 61-120 people	\$250/hour Peoria/Cent- \$275/hour Sunrise			\$250/hour Peoria/Cent- \$275/hour Sunrise		
----- 121-200 people	\$350/hour Peoria/Cent- \$375/hour Sunrise			\$350/hour Peoria/Cent- \$375/hour Sunrise		
201+ people Pools - Event Rentals (per hour)	\$400/hour Peoria/Cent- \$425/hour Sunrise	\$800	\$500	\$400/hour Peoria/Cent- \$425/hour Sunrise	\$1,200	
Women's Club (per hour)	\$0 - \$70			\$0 - \$70		
Community Center						
Community Center - Rentals (per hour)	\$0 - \$100	\$125	\$125	\$0 - \$130	\$130	\$130
Deposits	\$0 - \$250	\$250	\$0-\$250	\$0 - \$250	\$250	\$0-\$250
Additional Staff	\$0 - \$25	\$25	\$0-\$25	\$0 - \$25	\$25	\$0-\$25
Set-up/Clean-up	\$50			\$50		
Libraries (per hour) MOVE TO ARTS CULTURE SECTION	\$0 - \$35	\$35		\$0 - \$35	\$55	

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	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE
Beer Permits (per occurrence)	\$10			\$10		
Sunrise Family Center - One room/hour (2 hr. min.)	\$40			\$40		
Kitchenette/hour (with room rental)	\$10			\$10		
RIO VISTA & PIONEER COMMUNITY PARK						
Volleyball-Courts-Reservation Fees						
----- Fee per court per hour	\$0-\$20			\$0-\$20		
----- Supervision/personnel/hour (Complex)	\$0-\$20			\$0-\$20		
----- Cleanup Deposit (Complex)	\$0-\$500			\$0-\$500		
----- Reservation Deposit (Complex)						
Parks - Court Rentals (per hour)	N/A	\$50	\$30	N/A	\$75	
Open Space - Event Rentals (per 4 hours)	N/A	\$1,000	\$600	N/A	\$1,500	
FIELD RENTALS (NEIGHBORHOOD/COMMUNITY PARKS)						
Ball Field- General Rental - Practice (per hour)	\$0-\$60			\$0-\$120		
Ball Field- General Rental - Game/Clinic (per hour)	\$0-\$80			\$0-\$160		
Ball Field- Tournament - Youth (per hour per field)	\$0-\$80			\$0-\$160		
Ball Field- Tournament - Adult (per hour per field)	\$0-\$100			\$0-\$200		
Multi-Use Field- General Rental - Practice (per hour)	\$0-\$60			\$0-\$120		
Multi-Use Field- General Rental - Game/Clinic (per hour)	\$0-\$80			\$0-\$160		
Multi-Use Field- Tournament - Youth (per hour per field)	\$0-\$80			\$0-\$160		
Multi-Use Field- Tournament - Adult (per hour per field)	\$0-\$100			\$0-\$200		
Parks - Field Rentals (per hour)	N/A	\$100	\$50	N/A	\$150	
FIELD RENTALS: ADDITIONAL SERVICES						
Additional Ball Field Prep (per unit)	\$0-\$50			\$0-\$50		
Temporary Outfield Fence (per unit)	\$0-\$200			\$0-\$200		
Additional Multi-Use Field Painted (per unit)	\$0-\$200			\$0-\$200		
Soccer Goal Rental (per unit)	\$0-\$100			\$0-\$100		
Parks - Field Lights (Includes PUSD Facilities) (per hour)	\$0-\$20	\$50	\$35	\$0-\$40	\$50	
Additional Supervision/Personnel (per hour)	\$0-\$50			\$0-\$50		
Tournament Vendor (per unit)	\$0-\$250			\$0-\$250		
Facility Cleaning Deposit (per unit) Miscellaneous Fees (resale items, equipment rentals, event deposits, onsite vendors, additional services, etc.)	\$0-\$1000	\$1,000		\$0-\$1000	\$1,000	
TRAIL RENTALS						
Site Fee: Events Shorter than Half Marathon (per day) (dependent on location) Trails - Event Rentals (per day)	\$450-\$3000	\$3,000	\$1,500	\$450-\$3000	\$4,000	
Site Fee: Events Equivalent or Longer than Half Marathon (per day) (dependent on location)	\$900-\$3000			\$900-\$3000		
Trails - Event Rentals (per hour) Fee: Less than 10+ participants (per hour)	\$50-	\$150	\$100	\$50-	\$200	
Trail Fee: 101-250 participants (per hour)	\$75-			\$75-		
Trail Fee: 251-500 participants (per hour)	\$100-			\$100-		
Trail Fee: More than 500 participants (per hour)	\$150-			\$150-		
Additional Supervision/Personnel (per hour)	\$0-\$50			\$0-\$50		
Trail Rental Vendor (per unit)	\$0-\$250			\$0-\$250		
RIO VISTA RECREATION CENTER MOVE TO "PARKS AND RECREATION DEPARTMENT "SECTION						
Daily Pass Holder Fee-Recreation Center - Daily Passes (per person)	\$4-\$6	\$20	\$10	\$5-\$7	\$30	
Monthly Pass Holder Fee	\$19-\$63			\$26-\$79		
3 month Pass Holder Fee	\$47-\$158			\$66-\$198		
6 Month Pass Holder Fee	\$85-\$284			\$119-\$356		
Annual Pass Holder Fee-Recreation Center - Individual Memberships (per person)	\$453-\$540	\$750	\$525	\$204-\$642	\$1,000	

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	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE
Recreation Center - Family Memberships (per household)	N/A	\$1,500	\$600	N/A	\$2,000	
Peoria Employee Recreation Center - Employee Memberships (per person)	\$150-	\$200	\$150	\$150-	\$200	
Corporate Pass Holder Fee Recreation Center - Corporate Memberships (per business)	\$1,600-	\$3,000	\$2,000	\$1,600-	\$4,500	
Weekly Hotel Pass	\$15-			\$15-		
Kid's Corner (2 Hours)	\$3-			\$3-		
Personal Trainer Packages Recreation Center - Personal Training (per person)	\$25-\$210	\$350	\$300	\$25-\$210	\$450	
RENTALS						
Classroom Rentals/per hour	\$40-\$80			\$50-\$100		
Recreation Center/per hr. depending on usage	\$250-			\$300-		
Recreation Center - Multipurpose Rooms Rentals/(per hour)	\$110-\$275	\$400	\$325	\$140-\$340	\$550	
Room Deposits	\$50-\$500			\$50-\$500		
Recreation Center - Amenity Other Rentals (gym, wall, etc.)/per hour (per hour)	\$45 - \$95	\$150	\$100	\$55 - \$125	\$200	
Misc. Fees* (Resale, equipment rental, hr. security)	\$1-\$200			\$1-\$200		
After Hours Surcharge (per hour)	\$50-			\$50-		

LIBRARY MOVE TO "ARTS, CULTURE AND LIBRARY SERVICES" SECTION						
Library Room Rentals (per hour)	N/A	\$35	\$35	N/A	\$55	\$55
Fines (per day/per item)	\$0-20-			\$0-20-		
Fines (Replacement of each lost library card)	\$2-			\$2-		
Fines (Unretrieved holds)	\$1-			\$1-		
Fines - Video (per day after 7 days)	\$1-			\$1-		
Fines (Processing of lost/damaged items)-Processing of lost/damaged items	\$10	\$20	\$10	\$10	\$20	\$10
Fines (Interlibrary Loans)	\$1.00-			\$1.00-		
Copy/Print (per page)	\$0.20	\$0.20		\$0.20	\$0.30	
Faxing (first page)						
Local Number	\$2.00	\$2	\$2	\$2.00	\$4	\$2
Long Distance Number	\$3.00	\$3	\$3	\$3.00	\$5	\$3
International Number	\$5.00	\$5	\$5	\$5.00	\$7	\$5
Additional Pages	N/A	\$1	\$1	N/A	\$3	\$1
Guest Passes (up to two hours/day)	\$1.00-			\$1.00-		
Passport Photos	N/A	\$10	\$10	N/A	\$20	\$10
Miscellaneous Fees (resale items, etc.)	N/A	\$50	up to \$50	N/A	\$50	up to \$50

SPORTS COMPLEX						
Other Fees						
Additional Personnel/Supervision (per hour)	\$0-\$50			\$0-\$50		
Lights: Stadium Single or All (per hour) Sports Complex - Field Lights (per hour)	\$0	\$400	\$300	\$0-\$360	\$400	
Lights: Mariners or Padres Fields (per hour)	\$0-\$240			\$0-\$240		
Parking Surcharge (per vehicle)	\$0-\$1			\$0-\$1		
Non-Baseball Events						
Rental: Parking Lot (per day) (dependent on month AND day of week)	\$200-\$3200			\$200-\$3200		
<i>--- Lots not rented in March unless excepted by the City</i>						
Rental: Stadium Concourse (per day) (dependent on day of week) Sports Complex - Event Rentals (per day)	\$600-\$4800	\$5,000	\$3,500	\$600-\$4800	\$7,500	
Rental: Colonnade (per day) (dependent on day of week)	\$400-\$3200			\$400-\$3200		
Rental: Terrace (per day) (dependent on day of week)	\$200-\$1200			\$200-\$1200		
Rental: All Other Areas (per day)	\$120-\$2400			\$120-\$2400		
<i>--- All Other Areas include Peoria Cove, Team Store, Press Box, Visitors Clubhouse, Stadium Field and/or Video Board</i>						
Baseball Events						

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	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE	CURRENT RATE	PROPOSED MAXIMUM RATE	PROPOSED CURRENT RATE
Rental: Practice Fields (per game) (dependent on month AND day of week) Sports Complex - Field Rentals (per game)	\$140 – \$240	\$300	\$260	\$140 – \$240	\$400	
Rental: Stadium Field (per game) (dependent on month AND day of week)	\$400 – \$1600			\$400 – \$1600		
Fields not rented February – March unless excepted by the City.						

~~* Each of these activities requires the purchase of supplies necessary for the activity. The fee includes the actual cost of the program to the City.~~