

Budget Amendment Schedule

FY2023 Third Quarter Budget Amendments

Transfer #	CC Category	Description	Amount
Carryover - Capital	BA-2350-0001	Return unspent budget authority to contingency for project UT00309, New River Utility Co. Acquisition and Improvements. The loan proceeds were exhausted in FY2022, which no longer required the carryover to FY2023.	71,766
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Grants & Outside Sources	BA-7590-0001	Establish budget authority for the Police Department Memorandum Of Understanding agreement with the US Postal Inspection Service. The agreement approves reimbursement of overtime for the police officer assigned to the CI2 task force.	16,076
Grants & Outside Sources	BA-7765-0007	Establish budget authority for a Governor's Office of Highway Safety Grant Amendment; Contract #2023-PTS-044 The purpose of this amendment is to add funding for PSA publication regarding speed awareness.	2,375
All Transfers	All Categories	Subtotal for Second Quarter Budget Amendments:	\$ 90,217