

**City of Peoria - Neighborhood & Human Services Department
Summary of Proposed New or Modified Fees FY2024**

Title Change Only
Changing Fee

Needs Posted

Fee Description	Customer Impacted	Existing Fee Maximum	Proposed Fee Maximum	Proposed Rate
Neighborhood & Human Services - Program Section				
Senior Dance	General Public	\$4 Res/\$4 NR	\$4 Res/\$5 NR	\$4 Res/\$4 NR
Adaptive Recreation Dance	General Public	\$5 Res/\$5 NR	\$5 Res/\$6 NR	\$5 Res/\$5 NR
Adaptive Recreation Bowling	General Public	\$8/time Res/\$8/time NR \$56/session Res/\$56/session NR	\$8/time Res/\$10/time NR \$56/session Res/\$73/session NR	\$8/time Res/\$8/time NR \$56/session Res/\$56/session NR
Special Olympics Registration Fee	General Public	\$30	\$30 Res/\$39 NR	\$30 Res/\$30 NR
Adaptive Swim Lessons, Special Olympics Team Prep	General Public	\$35 Res/\$45 NR	\$50 Res/\$65 NR	\$35 Res/\$45 NR
Adult Day Program Private Pay Option per day	General Public	\$5	\$10	\$5
Teen Classes and Trips	General Public	N/A	Direct Costs + 30%	Direct Costs
Senior Ceramic Classes	General Public	Between Seniors/Instructor		
Senior Classes	General Public	Direct Costs + 25%		
Adaptive Recreation Classes & Trips	General Public	Direct Costs (Trips) / Direct Costs + 25% (Classes)	Direct Costs + 30%	Direct Costs
Senior Trips	General Public	Direct Costs + 20%		
Misc Fees (resale items, late reg., etc.)	General Public	\$0.50	\$25	\$0 - \$25
Community Garden: Bed Rental (per bed)	General Public	N/A	\$50	\$50
Teen Summer Program (includes T-Shirt)	General Public	\$90	\$120	\$90
Registration Fees (depends on program)	General Public	\$20	\$100	\$30
Summer Camp Weekly Fee	General Public	\$105	\$250	\$160
Summer Camp: Three days or less (per week)	General Public	N/A	\$150	\$100
Summer Camp: Unscheduled Days (per day)	General Public	N/A	\$50	\$50
Lil' Learners: Full-Time (per week)	General Public	\$135	\$265	\$180
AM/PM Program: AM Fee (per day)	General Public	N/A	\$9	\$9
AM/PM Program: PM Fee (per day)	General Public	N/A	\$15	\$15
AM/PM Program: Early Release ONLY	General Public	N/A	\$400 per semester	\$400 per semester
AM/PM Program: Full Time (per week)	General Public	\$65	\$115	\$95
AM/PM Program: Unscheduled AM (per day)	General Public	N/A	\$15	\$15
AM/PM Program: Unscheduled PM (per day)	General Public	N/A	\$22	\$22
Misc Fees (resale items, late reg., etc.)	General Public	\$10 - \$15	\$25	\$0 - \$25
Trips for youth programs	General Public	Direct Costs + 20%	Direct Costs + 30%	Direct Costs + 20%
Neighborhood & Human Services - Rentals Section				
Women's Club (per hour)	General Public	\$70	\$90	\$70
Community Center - Rentals (per hour)	General Public	\$0 - \$100	\$125 Res/\$130 NR	\$125
Deposits	General Public	\$0 - \$250	\$250	\$0 - \$250
Additional Staff	General Public	\$0 - \$25	\$25	\$0 - \$25
Community Center Setup/Cleanup	General Public	\$50	\$75	\$50
Community Center Beer Permits (per occurrence)	General Public	\$10		
Sunrise Family Center (one room/hour, 2 hour min)	General Public	\$40	\$60	\$40

**City of Peoria - Arts, Culture and Library Services Department
Summary of Proposed New or Modified Fees FY2024**

Title Change Only
Changing Fee

Needs Posted

Fee Description	Customer Impacted	Existing Fee Maximum	Proposed Fee Maximum	Proposed Rate
Special Event Permit Fee	General Public	N/A	\$100 Res/\$200 NR	\$40 Res/\$50 NR
Library Room Rentals (per hour)	General Public	N/A	\$35 Res/\$55 NR	\$35 Res/\$55 NR
Processing of lost/damaged items	General Public	\$10	\$20	\$10
Copy/Print (per page)	General Public	\$0.20	\$0.20 Res/\$0.30 NR	\$0.20 Res/\$0.30 NR
Faxing (first page): Local Number	General Public	\$2	\$2 Res/\$4 NR	\$2
Faxing (first page): Long Distance Number	General Public	\$3	\$3 Res/\$5 NR	\$3
Faxing (first page): International Number	General Public	\$5	\$5 Res/\$7 NR	\$5
Faxing (first page): Additional Pages	General Public	\$1	\$1 Res/\$3 NR	\$1
Passport Photos	General Public	N/A	\$10 Res/\$20 NR	\$10
Misc. Fees* (resale items, late fee, etc.)	General Public	N/A	\$50	up to \$50
	General Public			

**City of Peoria - Parks & Recreation Department
Summary of Proposed New or Modified Fees FY2024**

Title Change Only
Changing Fee

Needs Posted

IN ORDINANCE

Fee Description	Customer Impacted	Existing Fee Maximum	Proposed Fee Maximum	Proposed Rate	
Aquatics - Daily Passes (per person)	General Public	\$2	\$10 Res/\$15 NR	\$4	X
Aquatics - Individual Lessons (per person)	General Public	\$50 Res/\$60 NR	\$100 Res/\$150 NR	\$60 Res/\$75 NR	
Aquatics - Recreation Programs (per person)	General Public	\$50 Res/\$60 NR	\$150 Res/\$200 NR	\$40 Res/\$50 NR	
Aquatics - Lifeguard Programs (per person)	General Public	\$120 Res/\$150 NR	\$200 Res/\$275 NR	\$135 Res/\$150 NR	
Aquatics - Season Passes (per person)	General Public	\$30	\$75 Res/\$100 NR	\$50 Res/\$65 NR	
Aquatics - Family Passes (per household)	General Public	\$100	\$200 Res/\$275 NR	\$150 Res/ \$175 NR	
Misc Fees (resale items, late registration, facility amenities, program supplies, additional services, etc.)	General Public	\$2 - \$25	\$500		
Aquatics - Competitive Programs (per person)	General Public	N/A	\$200 Res/\$275 NR	\$150 Res/ \$175 NR	
Aquatics - Group Lessons (per person)	General Public	\$25 Res/\$57 NR Sunrise, \$31 NR Centennial	\$50 Res/\$75 NR	\$28 Res/\$35 NR	
Enrichment - Adult Programs (per person)	General Public	Direct Costs + \$28 Res/+ \$32 NR	Direct Costs + \$50 Res / + \$75 NR	Direct Costs + \$35 Res/\$40 NR	
Enrichment - Youth Programs (per person)	General Public	Direct Costs + \$21 Res/+ \$28 NR	Direct Costs + \$50 Res / + \$75 NR	Direct Costs + \$25 Res/\$35 NR	
Magazine - Full Page Ad, 1 issue (per year)	General Public	\$875	\$1,000	\$750	
Magazine - Full Page Ad, 3 issues (per year)	General Public	\$3,200	\$2,500	\$2,000	
Magazine - Half Page Ad, 1 issue (per year)	General Public	\$435	\$750	\$500	
Magazine - Half Page Ad, 3 issues (per year)	General Public	\$1,600	\$2,000	\$1,250	
Magazine - Quarter Page Ad, 1 issue (per year)	General Public	\$320	\$500	\$350	
Magazine - Quarter Page Ad, 3 issues (per year)	General Public	\$1,200	\$1,250	\$1,000	
Magazine - Typesetting (per hour, when applicable)	General Public	\$80	\$150	\$100	
Signage - Banner Ad (per square foot, inventory varies)	General Public	N/A	\$750	\$650	
Activation - Onsite Booth (per event, inventory varies)	General Public	N/A	\$750	\$650	
Digital - Website Ad (per month, inventory varies)	General Public	N/A	\$1,000	\$850	
Multimedia - Commercial Ad (per event, inventory varies)	General Public	N/A	\$500	\$350	
Misc. Fees (printed fliers, pocket schedules, promotional posters, giveaway items, etc.)	General Public	N/A	Various	Various	
Sports - Youth Programs (per person)	General Public	N/A	\$150 Res/\$200 NR	\$90 Res/\$120 NR	
Sports - Youth Programs (per team)	General Public	N/A	\$1,000	\$500	
Sports - Adult Programs (per person)	General Public	Various	\$150 Res/\$200 NR	\$30 Res/\$50 NR	
Sports - Adult Programs (per team)	General Public	N/A	\$1,000	\$550	
Parks - Single Ramada (per 4 hours, up to 25 people)	General Public	\$20 Res/\$55 NR per 4 hours	\$50 Res/\$75 NR	\$30 Res/\$65 NR	
Parks - Double Ramada (per 4 hours, up to 50 people)	General Public	\$30 Res/\$75 NR per 4 hours	\$75 Res/\$100 NR	\$50 Res/\$85 NR	
Parks - Group Ramada (per 4 hours, up to 100 people)	General Public	\$60 Res/\$150 NR per 4 hours	\$100 Res/\$150 NR per 4 hours	\$80 Res/\$115 NR	
Parks - Pavilion Ramada (per 4 hours, up to 300 people)	General Public	\$180 Res/\$450 NR per 4 hours	\$500 Res/\$750 NR per 4 hours	\$240 Res/\$520 NR	
Pools - Event Rentals (per hour)	General Public	\$400/Peoria, Centennial; \$425 Sunrise	\$800 Res/\$1200 NR	\$500 Res/\$600 NR	
Beer Permits (per occurrence)	General Public	\$10	\$50	\$25	
Parks - Court Rentals (per hour)	General Public	N/A	\$50/\$75 NR	\$30 Res/\$50 NR	
Open Space - Event Rentals (per 4 hours)	General Public	N/A	\$1,000/ \$1,500 NR	\$600 Res/\$800 NR	
Parks - Field Rentals (per hour)	General Public	N/A	\$100/\$150 NR	\$50 Res/\$75 NR	
Parks - Field Lights (per hour)	General Public	\$20	\$50	\$35	
Misc Fees (resale items, equipment rentals, event deposits, onsite vendors, additional services, etc.)	General Public	\$1,000	\$1,000		
Trails - Event Rentals (per day)	General Public	\$3,000	\$3,000/\$4,000 NR	\$1,500 Res/\$2,000 NR	
Trails - Event Rentals (per hour)	General Public	\$50	\$150/\$200 NR	\$100 Res/\$150 NR	
Recreation Center - Daily Passes (per person)	General Public	\$6/\$7 NR	\$20/\$30 NR	\$10	X
Recreation Center - Individual Memberships (per person)	General Public	\$510	\$750/\$1,000 NR	\$525 Res/\$650 NR	
Recreation Center - Family Memberships (per household)	General Public	N/A	\$1,500/\$2,000 NR	\$600 Res/\$800 NR	
Recreation Center - Employee Memberships (per person)	General Public	\$150	\$200	\$150	

Fee Description	Customer Impacted	Existing Fee Maximum	Proposed Fee Maximum	Proposed Rate
Recreation Center - Corporate Memberships (per business)	General Public	\$1,600	\$3,000/\$4,500 NR	\$2,000 Res/\$3,000 NR
Recreation Center - Personal Training (per person)	General Public	\$210	\$350/\$450 NR	\$300 Res/\$400 NR
Recreation Center - Multipurpose Rooms (per hour)	General Public	\$275	\$400/\$550 NR	\$325 Res/\$475 NR
Recreation Center - Amenity Rentals (per hour)	General Public	\$95	\$150/\$200 NR	\$100 Res/\$150 NR
Sports Complex - Field Lights (per hour)	General Public	\$240	\$400	\$300
Sports Complex - Event Rentals (per day)	General Public	\$4,800	\$5,000/\$7,500 NR	\$3,500 Res/\$5,000 NR
Sports Complex - Field Rentals (per game)	General Public	\$240	\$300/\$400 NR	\$260 Res/\$300 NR

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Needs Posted

Fee Description	Customer Impacted	Existing Fee Maximum	Proposed Fee Maximum	Proposed Rate
Beer Permit	General Public	\$10	\$50	\$25

Need to add to redline

NOTES FROM ORDINANCE TABLE 27-5 WORD DOCUMENT

Beer Permit	General Public	\$10	\$50	\$25
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Added to Parks/Rec Section