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Viasun Corporation
Job Order Contract - Pavement Maintenance & Repair Services

Date: June 14, 2023

JOB # 230023

City of Peoria	
Job Order Contract - Pavement Maintenance & Repair Services	

Item No.	Description	Quantity	Unit	Unit Cost	Amount
FY23 S14-T03N-R01W / Finisterre West 2-Ridgemere Mill & Overlay					
<u>ACON 09222</u>					
General Items					
10	General Conditions	26	DY	\$2,786.34	\$72,444.84
20	ViaSun Mobilization	1	LS	\$2,800.00	\$2,800.00
30	Sub-Contractor Mobilization	1	LS	\$15,000.00	\$15,000.00
40	AZPDES Compliance: Dust Control/SWPP/Permits	1	LS	\$22,500.00	\$22,500.00
50	Community Relations Support	1	LS	\$1,850.00	\$1,850.00
60	Allowance: Traffic Control / Flagging	1	ALL	\$52,250.00	\$52,250.00
70	Allowance: Uniformed Police Officer	1	ALL	\$22,500.00	\$22,500.00
80	Quality Control	1	LS	\$15,750.00	\$15,750.00
90	Survey	1	LS	\$14,250.00	\$14,250.00
Subtotal General Items					\$219,344.84
Work Items					
100	Edge Mill (1" Depth) & Profile Mill	37,990	SY	\$3.16	\$120,048.40
110	Milling (7" Depth) AC & ABC (75th Ave to 862' West)	3,550	SY	\$12.48	\$44,304.00
120	Sand Seal Cracks	37,990	SY	\$0.79	\$30,012.10
130	Tack Coat	34	TN	\$1,124.67	\$38,238.78
140	CTB / ABC Surrey Ave (75th Ave to 862' West)	3,550	SY	\$32.78	\$116,369.00
150	Asphalt Paving (1.5" Depth) Balance Mix Design	37,990	SY	\$16.89	\$641,651.10
160	Asphalt Paving (3" Depth) C-3/4	3,550	SY	\$32.42	\$115,091.00
170	Asphalt Speed Hump per COP Std. Dtl. PE-210-1	8	EA	\$11,758.91	\$94,071.28
180	Pre-Lower Utilities	190	EA	\$560.00	\$106,400.00
190	Utility Adjustment (Water Valves)	92	EA	\$895.00	\$82,340.00
200	Utility Adjustment (Manholes)	52	EA	\$990.00	\$51,480.00
210	Survey Monument MAG Type B	46	EA	\$525.00	\$24,150.00
220	F&I Fire Hydrant Markers (Blue)	37	EA	\$24.25	\$897.25
230	Pavement Markings (Paint & Thermoplastic)	1	LS	\$8,000.00	\$8,000.00
240	Sweeping	160	HR	\$150.00	\$24,000.00
250	Purchase NEW Water Valve Frame & Cover	92	EA	\$332.61	\$30,600.12
260	Purchase NEW Sewer MH Frame & Cover	52	EA	\$906.11	\$47,117.72
Subtotal Work Items					\$1,574,770.75
Total Direct Cost					\$1,794,115.59
Summary					
Total Direct Cost					\$1,794,115.59
Direct Cost Summary					
	Subcontractors			\$498,651.68	
	Labor			\$169,691.83	
	Labor Burden @ 35%			\$59,392.14	
	Construction Equipment			\$170,305.05	
	Construction Material			\$818,980.05	
	General Costs			\$77,094.84	
Subtotal					\$1,794,115.59
Indirect Cost					
500	Overhead & Profit			8.00%	\$143,529.25
Subtotal					\$143,529.25
Total					\$1,937,644.84
510	Insurance			1.000%	\$19,376.45
520	Bond			1.500%	\$29,064.67
Subtotal					\$1,986,085.96
	Sales Tax			5.265%	\$104,567.43
Grand Total					\$2,090,653.38
600	Owners Contingency	1	LS	\$100,000.00	\$100,000.00
Total					\$2,190,653.38