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Viasun Corporation
Job Order Contract - Pavement Maintenance & Repair Services

Date: June 14, 2023

JOB # 230022

| | |
|---|--|
| City of Peoria | |
| Job Order Contract - Pavement Maintenance & Repair Services | |

| Item No. | Description | Quantity | Unit | Unit Cost | Amount |
|---|--|----------|------|--------------|-----------------------|
| FY23 S14-T03N-R01W / Steeple Hill-Crosswinds Mill & Overlay | | | | | |
| <u>ACON 09222</u> | | | | | |
| General Items | | | | | |
| 10 | General Conditions | 20 | DY | \$2,786.34 | \$55,726.80 |
| 20 | ViaSun Mobilization | 1 | LS | \$2,800.00 | \$2,800.00 |
| 30 | Sub-Contractor Mobilization | 1 | LS | \$15,000.00 | \$15,000.00 |
| 40 | AZPDES Compliance: Dust Control/SWPP/Permits | 1 | LS | \$22,000.00 | \$22,000.00 |
| 50 | Community Relations Support | 1 | LS | \$1,850.00 | \$1,850.00 |
| 60 | Allowance: Traffic Control / Flagging | 1 | ALL | \$36,000.00 | \$36,000.00 |
| 70 | Allowance: Uniformed Police Officer | 1 | ALL | \$20,500.00 | \$20,500.00 |
| 80 | Quality Control | 1 | LS | \$12,500.00 | \$12,500.00 |
| 90 | Survey | 1 | LS | \$9,250.00 | \$9,250.00 |
| Subtotal General Items | | | | | \$175,626.80 |
| Work Items | | | | | |
| 100 | Edge Mill (1" Depth) & Profile Mill | 30,328 | SY | \$3.16 | \$95,836.48 |
| 110 | Milling (7" Depth) AC & ABC (Alexandrea to Sweetwater) | 5,895 | SY | \$12.48 | \$73,569.60 |
| 120 | Sand Seal Cracks | 30,328 | SY | \$0.79 | \$23,959.12 |
| 130 | Tack Coat | 30 | TN | \$1,124.67 | \$33,740.10 |
| 140 | CTB / ABC - 77th Way (Alexandrea to Sweetwater) | 5,895 | SY | \$32.78 | \$193,238.10 |
| 150 | Asphalt Paving (1.5" Depth) Balanced Mix Design | 30,328 | SY | \$16.89 | \$512,239.92 |
| 160 | Asphalt Paving (3" Depth) C-3/4 | 5,895 | SY | \$32.42 | \$191,115.90 |
| 170 | Asphalt Speed Hump per COP Std. Dtl. PE-210-1 | 5 | EA | \$11,758.91 | \$58,794.55 |
| 180 | Pre-Lower Utilities | 53 | EA | \$560.00 | \$29,680.00 |
| 190 | Utility Adjustment (Water Valves) | 22 | EA | \$895.00 | \$19,690.00 |
| 200 | Utility Adjustment (Manholes) | 15 | EA | \$990.00 | \$14,850.00 |
| 210 | Survey Monument MAG Type B | 16 | EA | \$525.00 | \$8,400.00 |
| 220 | F&I Fire Hydrant Markers (Blue) | 14 | EA | \$24.25 | \$339.50 |
| 230 | Sweeping | 50 | HR | \$150.00 | \$7,500.00 |
| 240 | Purchase NEW Water Valve Frame & Cover | 22 | EA | \$332.61 | \$7,317.42 |
| 250 | Purchase NEW Sewer MH Frame & Cover | 15 | EA | \$906.11 | \$13,591.65 |
| Subtotal Work Items | | | | | \$1,283,862.34 |
| Total Direct Cost | | | | | \$1,459,489.14 |
| Summary | | | | | |
| Total Direct Cost | | | | | \$1,459,489.14 |
| Direct Cost Summary | | | | | |
| | Subcontractors | | | \$457,649.37 | |
| | Labor | | | \$146,765.38 | |
| | Labor Burden @ 35% | | | \$51,367.88 | |
| | Construction Equipment | | | \$150,019.47 | |
| | Construction Material | | | \$593,310.24 | |
| | General Costs | | | \$60,376.80 | |
| | | | | | Subtotal |
| | | | | | \$1,459,489.14 |
| Indirect Cost | | | | | |
| 500 | Overhead & Profit | | | 8.00% | \$116,759.13 |
| | | | | | Subtotal |
| | | | | | \$116,759.13 |
| | | | | | Total |
| | | | | | \$1,576,248.27 |
| 510 | Insurance | | | 1.000% | \$15,762.48 |
| 520 | Bond | | | 1.500% | \$23,643.72 |
| | | | | | Subtotal |
| | | | | | \$1,615,654.48 |
| Sales Tax | | | | | |
| | | | | | 5.265% |
| | | | | | \$85,064.21 |
| | | | | | Grand Total |
| | | | | | \$1,700,718.69 |
| 600 | Owners Contingency | 1 | LS | \$80,000.00 | \$80,000.00 |
| | | | | | Total |
| | | | | | \$1,780,718.69 |