

Budget Amendment Schedule

FY2023 Fourth Quarter Chargebacks and Arts

Transfer #	CC Category	Description	Amount
Arts Chargebacks	BA-0310-0053	FY2023 Quarter 4 Engineering Chargebacks	712,500
Materials Management Chargebacks	BA-0310-0053	FY2023 Quarter 4 Arts Chargebacks	244,926
Engineering Chargebacks	BA-0310-0053	FY2023 Quarter 4 Materials Management Chargebacks	30,000
All Categories	All Transfers	Subtotal for FY2023 Fourth Quarter Chargebacks and Arts:	\$ 987,426