

## Budget Amendment Schedule

### FY2024 First Quarter Chargebacks and Arts

Transfer #	CC Category	Description	Amount
Materials Management Chargebacks	BA-0310-0057	FY2024 Quarter 1 Materials Management Chargebacks	42,500
Engineering Chargebacks	BA-0310-0057	FY2024 Quarter 1 Engineering Chargebacks	692,500
Arts Chargebacks	BA-0310-0053	FY2024 Quarter 1 Arts Chargebacks	103,676
<b>All Categories</b>	<b>All Transfers</b>	<b>Subtotal for FY2024 First Quarter Chargebacks and Arts:</b>	<b>\$ 838,676</b>