



## Comparison of Current (2019) & Maximum Supportable (2024) Development Impact Fees

### PUBLIC SAFETY

#### POLICE

Citywide Zone				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 677	\$ 1,034	\$ 357	53%
Multi-Family	\$ 462	\$ 620	\$ 158	34%
Mobile Home Park	\$ 569	\$ 734	\$ 165	29%
Retail/Commercial	\$ 741	\$ 1,117	\$ 376	51%
Office	\$ 455	\$ 806	\$ 351	77%
Industrial	\$ 72	\$ 279	\$ 207	288%
Warehouse	\$ 47	\$ 93	\$ 46	98%
Public/Institutional	\$ 129	\$ 548	\$ 419	325%
Hotel/Motel	\$ 376	\$ 310	\$ (66)	-18%

#### FIRE

Citywide Zone				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,047	\$ 1,415	\$ 368	35%
Multi-Family	\$ 715	\$ 849	\$ 134	19%
Mobile Home Park	\$ 881	\$ 1,005	\$ 124	14%
Retail/Commercial	\$ 1,147	\$ 1,528	\$ 381	33%
Office	\$ 704	\$ 1,104	\$ 400	57%
Industrial	\$ 111	\$ 382	\$ 271	244%
Warehouse	\$ 72	\$ 127	\$ 55	76%
Public/Institutional	\$ 199	\$ 750	\$ 551	277%
Hotel/Motel	\$ 582	\$ 425	\$ (157)	-27%



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### PARKS

#### COMMUNITY PARK

Citywide Zone				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ -	\$ 582	\$ 582	
Multi-Family	\$ -	\$ 349	\$ 349	
Mobile Home Park	\$ -	\$ 419	\$ 419	
Retail/Commercial	\$ -	\$ 17	\$ 17	
Office	\$ -	\$ 29	\$ 29	
Industrial	\$ -	\$ 10	\$ 10	
Warehouse	\$ -	\$ 3	\$ 3	
Public/Institutional	\$ -	\$ 18	\$ 18	
Hotel/Motel	\$ -	\$ 5	\$ 5	

#### NEIGHBORHOOD PARK

Zone 0 (South of Bell)				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ -	\$ 582	\$ 582	
Multi-Family	\$ -	\$ 349	\$ 349	
Mobile Home Park	\$ -	\$ 419	\$ 419	
Retail/Commercial	\$ -	\$ 17	\$ 17	
Office	\$ -	\$ 29	\$ 29	
Industrial	\$ -	\$ 10	\$ 10	
Warehouse	\$ -	\$ 3	\$ 3	
Public/Institutional	\$ -	\$ 18	\$ 18	
Hotel/Motel	\$ -	\$ 5	\$ 5	

Zone 1 (Bell to Happy Valley)				
Land Use Type	2019 Neighborhd Park Fee Only	2024 Max Supp Neighborhood & Community Park Fee Combined	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,296	\$ 582	\$ (714)	-55%
Multi-Family	\$ 881	\$ 349	\$ (532)	-60%
Mobile Home Park	\$ 1,089	\$ 419	\$ (670)	-62%
Retail/Commercial	\$ 117	\$ 17	\$ (100)	-85%
Office	\$ 194	\$ 29	\$ (165)	-85%
Industrial	\$ 13	\$ 10	\$ (3)	-23%
Warehouse	\$ 13	\$ 3	\$ (10)	-77%
Public/Institutional	\$ 13	\$ 18	\$ 5	38%
Hotel/Motel	\$ 91	\$ 5	\$ (86)	-95%

Zone 2 (E/O Agua Fria, N/O Happy Valley)				
Land Use Type	2019 Neighborhd Park Fee Only	2024 Max Supp Neighborhood & Community Park Fee Combined	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,515	\$ 2,667	\$ 1,152	76%
Multi-Family	\$ 1,030	\$ 1,600	\$ 570	55%
Mobile Home Park	\$ 1,273	\$ 1,920	\$ 647	51%
Retail/Commercial	\$ 136	\$ 80	\$ (56)	-41%
Office	\$ 227	\$ 133	\$ (94)	-41%
Industrial	\$ 15	\$ 48	\$ 33	220%
Warehouse	\$ 15	\$ 13	\$ (2)	-13%
Public/Institutional	\$ 15	\$ 83	\$ 68	453%
Hotel/Motel	\$ 106	\$ 24	\$ (82)	-77%

Zone 3 (W/O Agua Fria)				
Land Use Type	2019 Neighborhd Park Fee Only	2024 Max Supp Neighborhood & Community Park Fee Combined	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,412	\$ 2,041	\$ 629	45%
Multi-Family	\$ 960	\$ 1,225	\$ 265	28%
Mobile Home Park	\$ 1,186	\$ 1,470	\$ 284	24%
Retail/Commercial	\$ 127	\$ 61	\$ (66)	-52%
Office	\$ 212	\$ 102	\$ (110)	-52%
Industrial	\$ 14	\$ 37	\$ 23	164%
Warehouse	\$ 14	\$ 10	\$ (4)	-29%
Public/Institutional	\$ 14	\$ 63	\$ 49	350%
Hotel/Motel	\$ 99	\$ 18	\$ (81)	-82%

Zone 4 (Saddleback Heights)				
Land Use Type	2019 Neighborhd Park Fee Only	2024 Max Supp Neighborhood & Community Park Fee Combined	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,412	\$ 2,616	\$ 1,204	85%
Multi-Family	\$ 960	\$ 1,570	\$ 610	64%
Mobile Home Park	\$ 1,186	\$ 1,884	\$ 698	59%
Retail/Commercial	\$ 127	\$ 78	\$ (49)	-39%
Office	\$ 212	\$ 131	\$ (81)	-38%
Industrial	\$ 14	\$ 47	\$ 33	236%
Warehouse	\$ 14	\$ 13	\$ (1)	-7%
Public/Institutional	\$ 14	\$ 81	\$ 67	479%
Hotel/Motel	\$ 99	\$ 24	\$ (75)	-76%



## Comparison of Current (2019) & Maximum Supportable (2024) Development Impact Fees

### TRANSPORTATION

Central Zone (E/O AF, N/O Deer Valley)				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 6,306	\$ 7,417	\$ 1,111	18%
Multi-Family	\$ 3,775	\$ 3,003	\$ (772)	-20%
Mobile Home Park	\$ 2,957	\$ 4,741	\$ 1,784	60%
Retail/Commercial	\$ 7,997	\$ 11,933	\$ 3,936	49%
Office	\$ 3,416	\$ 4,178	\$ 762	22%
Industrial	\$ 3,020	\$ 2,297	\$ (723)	-24%
Warehouse	\$ 1,161	\$ 1,167	\$ 6	1%
Public/Institutional	\$ 2,950	\$ 2,644	\$ (306)	-10%
Hotel/Motel	\$ 4,521	\$ 4,157	\$ (364)	-8%

Central Zone Mixed Use**		
2024 Max Supp	\$ Change Proposed	% Change Proposed
\$ 5,267	\$ (1,039)	-16%
\$ 2,134	\$ (1,641)	-43%
\$ 3,366	\$ 409	14%
\$ 8,474	\$ 477	6%
\$ 2,966	\$ (450)	-13%
\$ 1,632	\$ (1,388)	-46%
\$ 828	\$ (333)	-29%
\$ 1,877	\$ (1,073)	-36%
\$ 2,950	\$ (1,571)	-35%

North Zone (W/O AF, S/O SR 74)				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 7,559	\$ 10,349	\$ 2,790	37%
Multi-Family	\$ 4,505	\$ 4,190	\$ (315)	-7%
Mobile Home Park	\$ 3,545	\$ 6,615	\$ 3,070	87%
Retail/Commercial	\$ 9,587	\$ 16,651	\$ 7,064	74%
Office	\$ 4,095	\$ 5,829	\$ 1,734	42%
Industrial	\$ 3,621	\$ 3,205	\$ (416)	-11%
Warehouse	\$ 1,392	\$ 1,628	\$ 236	17%
Public/Institutional	\$ 3,536	\$ 3,689	\$ 153	4%
Hotel/Motel	\$ 5,420	\$ 5,801	\$ 381	7%

North Zone Mixed Use**		
2024 Max Supp	\$ Change Proposed	% Change Proposed
\$ 7,349	\$ (210)	-3%
\$ 2,977	\$ (1,528)	-34%
\$ 4,696	\$ 1,151	32%
\$ 11,824	\$ 2,237	23%
\$ 4,139	\$ 44	1%
\$ 2,277	\$ (1,344)	-37%
\$ 1,156	\$ (236)	-17%
\$ 2,619	\$ (917)	-26%
\$ 4,116	\$ (1,304)	-24%

**\*Mixed Use Fee** - Either of the following may qualify for this fee type:

1. Approved site plans containing two or more land uses where at least two uses include retail/commercial; office; residential; hotel/motel and each use is no less than 2,500 sq ft.
2. Approved industrial or warehouse site plans containing two or more other land uses where at least two uses include retail/commercial;



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### WATER

South (South of Bell)				
Meter Size (inches)	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
<b>Single Family</b>				
3/4" Disc	\$ 3,358	\$ 1,516	\$ (1,842)	-55%
1" Disc	\$ 3,358	\$ 2,532	\$ (826)	-25%
<b>Multi-Family &amp; Non-Residential</b>				
3/4" Disc	\$ 3,358	\$ 1,516	\$ (1,842)	-55%
1" Disc	\$ 5,518	\$ 2,532	\$ (2,986)	-54%
1.5" Disc	\$ 10,918	\$ 5,048	\$ (5,870)	-54%
1.5" Ultrasonic Mach 10	\$ 10,918	\$ 6,064	\$ (4,854)	-44%
2" Disc	\$ 17,398	\$ 8,080	\$ (9,318)	-54%
2" Ultrasonic Mach 10	\$ 17,398	\$ 9,596	\$ (7,802)	-45%
3" Compound	\$ 32,518	\$ 15,160	\$ (17,358)	-53%
3" Ultrasonic Mach 10	\$ 32,518	\$ 21,982	\$ (10,536)	-32%
4" Compound	\$ 54,118	\$ 25,272	\$ (28,846)	-53%
4" Ultrasonic Mach 10	\$ 54,118	\$ 37,900	\$ (16,218)	-30%
6" Compound	\$ 108,118	\$ 50,528	\$ (57,590)	-53%
6" Ultrasonic Mach 10	\$ 108,118	\$ 80,848	\$ (27,270)	-25%
8" Compound	\$ 216,118	\$ 101,072	\$ (115,046)	-53%
8" Ultrasonic Mach 10	\$ 216,118	\$ 141,488	\$ (74,630)	-35%

North (North of Bell)			
2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
\$ 3,745	\$ 3,038	\$ (707)	-19%
\$ 3,745	\$ 5,073	\$ 1,328	35%
\$ 3,745	\$ 3,038	\$ (707)	-19%
\$ 6,163	\$ 5,073	\$ (1,090)	-18%
\$ 12,208	\$ 10,117	\$ (2,091)	-17%
\$ 12,208	\$ 12,152	\$ (56)	0%
\$ 19,462	\$ 16,193	\$ (3,269)	-17%
\$ 19,462	\$ 19,231	\$ (231)	-1%
\$ 36,388	\$ 30,380	\$ (6,008)	-17%
\$ 36,388	\$ 44,051	\$ 7,663	21%
\$ 60,568	\$ 50,643	\$ (9,925)	-16%
\$ 60,568	\$ 75,950	\$ 15,382	25%
\$ 121,018	\$ 101,257	\$ (19,761)	-16%
\$ 121,018	\$ 162,017	\$ 40,999	34%
\$ 241,918	\$ 202,543	\$ (39,375)	-16%
\$ 241,918	\$ 283,537	\$ 41,619	17%

West (West of Agua Fria)			
2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
\$ 4,725	\$ 6,318	\$ 1,593	34%
\$ 4,725	\$ 10,551	\$ 5,826	123%
\$ 4,725	\$ 6,318	\$ 1,593	34%
\$ 7,796	\$ 10,551	\$ 2,755	35%
\$ 15,475	\$ 21,039	\$ 5,564	36%
\$ 15,475	\$ 25,272	\$ 9,797	63%
\$ 24,689	\$ 33,675	\$ 8,986	36%
\$ 24,689	\$ 39,993	\$ 15,304	62%
\$ 46,188	\$ 63,180	\$ 16,992	37%
\$ 46,188	\$ 91,611	\$ 45,423	98%
\$ 76,901	\$ 105,321	\$ 28,420	37%
\$ 76,901	\$ 157,950	\$ 81,049	105%
\$ 153,685	\$ 210,579	\$ 56,894	37%
\$ 153,685	\$ 336,939	\$ 183,254	119%
\$ 307,251	\$ 421,221	\$ 113,970	37%
\$ 307,251	\$ 589,659	\$ 282,408	92%

### WATER RESOURCES

"Off Project" (CAP)				
Meter Size (inches)	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
<b>Single Family</b>				
3/4" Disc	\$ 730	\$ 936	\$ 206	28%
1" Disc	\$ 730	\$ 1,563	\$ 833	114%
<b>Multi-Family &amp; Non-Residential</b>				
3/4" Disc	\$ 730	\$ 936	\$ 206	28%
1" Disc	\$ 1,217	\$ 1,563	\$ 346	28%
1.5" Disc	\$ 2,433	\$ 3,117	\$ 684	28%
1.5" Ultrasonic Mach 10	\$ 2,433	\$ 3,744	\$ 1,311	54%
2" Disc	\$ 3,893	\$ 4,989	\$ 1,096	28%
2" Ultrasonic Mach 10	\$ 3,893	\$ 5,925	\$ 2,032	52%
3" Compound	\$ 7,300	\$ 9,360	\$ 2,060	28%
3" Ultrasonic Mach 10	\$ 7,300	\$ 13,572	\$ 6,272	86%
4" Compound	\$ 12,167	\$ 15,603	\$ 3,436	28%
4" Ultrasonic Mach 10	\$ 12,167	\$ 23,400	\$ 11,233	92%
6" Compound	\$ 24,333	\$ 31,197	\$ 6,864	28%
6" Ultrasonic Mach 10	\$ 24,333	\$ 49,917	\$ 25,584	105%
8" Compound	\$ 48,667	\$ 62,403	\$ 13,736	28%
8" Ultrasonic Mach 10	\$ 48,667	\$ 87,357	\$ 38,690	79%

"On Project" (SRP)
No Fees



## Comparison of Current (2019) & Maximum Supportable (2024) Development Impact Fees

### WASTEWATER

East (E/O Agua Fria, S/O Beardsley)				
Meter Size (inches)	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
<b>Single Family</b>				
3/4" Disc	\$ 1,913	\$ 3,446	\$ 1,533	80%
1" Disc	\$ 1,913	\$ 3,446	\$ 1,533	80%
<b>Multi-Family &amp; Non-Residential</b>				
3/4" Disc	\$ 1,913	\$ 3,446	\$ 1,533	80%
1" Disc	\$ 3,124	\$ 5,755	\$ 2,631	84%
1.5" Disc	\$ 6,150	\$ 11,475	\$ 5,325	87%
1.5" Ultrasonic Mach 10	\$ 6,150	\$ 13,784	\$ 7,634	124%
2" Disc	\$ 9,782	\$ 18,367	\$ 8,585	88%
2" Ultrasonic Mach 10	\$ 9,782	\$ 21,813	\$ 12,031	123%
3" Compound	\$ 18,257	\$ 34,460	\$ 16,203	89%
3" Ultrasonic Mach 10	\$ 18,257	\$ 49,967	\$ 31,710	174%
4" Compound	\$ 30,364	\$ 57,445	\$ 27,081	89%
4" Ultrasonic Mach 10	\$ 30,364	\$ 86,150	\$ 55,786	184%
6" Compound	\$ 60,630	\$ 114,855	\$ 54,225	89%
6" Ultrasonic Mach 10	\$ 60,630	\$ 183,775	\$ 123,145	203%
8" Compound	\$ 121,164	\$ 229,745	\$ 108,581	90%
8" Ultrasonic Mach 10	\$ 121,164	\$ 321,615	\$ 200,451	165%

East (E/O Agua Fria, N/O Beardsley)			
2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
\$ 1,913	\$ 7,346	\$ 5,433	284%
\$ 1,913	\$ 7,346	\$ 5,433	284%
\$ 1,913	\$ 7,346	\$ 5,433	284%
\$ 3,124	\$ 12,268	\$ 9,144	293%
\$ 6,150	\$ 24,462	\$ 18,312	298%
\$ 6,150	\$ 29,384	\$ 23,234	378%
\$ 9,782	\$ 39,154	\$ 29,372	300%
\$ 9,782	\$ 46,500	\$ 36,718	375%
\$ 18,257	\$ 73,460	\$ 55,203	302%
\$ 18,257	\$ 106,517	\$ 88,260	483%
\$ 30,364	\$ 122,458	\$ 92,094	303%
\$ 30,364	\$ 183,650	\$ 153,286	505%
\$ 60,630	\$ 244,842	\$ 184,212	304%
\$ 60,630	\$ 391,762	\$ 331,132	546%
\$ 121,164	\$ 489,758	\$ 368,594	304%
\$ 121,164	\$ 685,602	\$ 564,438	466%

West (West of Agua Fria)			
2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
\$ 3,157	\$ 8,968	\$ 5,811	184%
\$ 3,157	\$ 8,968	\$ 5,811	184%
\$ 3,157	\$ 8,968	\$ 5,811	184%
\$ 5,197	\$ 14,977	\$ 9,780	188%
\$ 10,297	\$ 29,863	\$ 19,566	190%
\$ 10,297	\$ 35,872	\$ 25,575	248%
\$ 16,417	\$ 47,799	\$ 31,382	191%
\$ 16,417	\$ 56,767	\$ 40,350	246%
\$ 30,697	\$ 89,680	\$ 58,983	192%
\$ 30,697	\$ 130,036	\$ 99,339	324%
\$ 51,097	\$ 149,497	\$ 98,400	193%
\$ 51,097	\$ 224,200	\$ 173,103	339%
\$ 102,097	\$ 298,903	\$ 196,806	193%
\$ 102,097	\$ 478,263	\$ 376,166	368%
\$ 204,097	\$ 597,897	\$ 393,800	193%
\$ 204,097	\$ 836,983	\$ 632,886	310%