



Comparison of Current (2019) & Maximum Supportable (2024) Development Impact Fees

PUBLIC SAFETY

POLICE

Citywide Zone				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 677	\$ 1,034	\$ 357	53%
Multi-Family	\$ 462	\$ 620	\$ 158	34%
Mobile Home Park	\$ 569	\$ 734	\$ 165	29%
Retail/Commercial	\$ 741	\$ 1,117	\$ 376	51%
Office	\$ 455	\$ 806	\$ 351	77%
Industrial	\$ 72	\$ 279	\$ 207	288%
Warehouse	\$ 47	\$ 93	\$ 46	98%
Public/Institutional	\$ 129	\$ 548	\$ 419	325%
Hotel/Motel	\$ 376	\$ 310	\$ (66)	-18%

FIRE

Citywide Zone				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,047	\$ 1,415	\$ 368	35%
Multi-Family	\$ 715	\$ 849	\$ 134	19%
Mobile Home Park	\$ 881	\$ 1,005	\$ 124	14%
Retail/Commercial	\$ 1,147	\$ 1,528	\$ 381	33%
Office	\$ 704	\$ 1,104	\$ 400	57%
Industrial	\$ 111	\$ 382	\$ 271	244%
Warehouse	\$ 72	\$ 127	\$ 55	76%
Public/Institutional	\$ 199	\$ 750	\$ 551	277%
Hotel/Motel	\$ 582	\$ 425	\$ (157)	-27%



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PARKS

COMMUNITY PARK

Citywide Zone				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ -	\$ 582	\$ 582	
Multi-Family	\$ -	\$ 349	\$ 349	
Mobile Home Park	\$ -	\$ 419	\$ 419	
Retail/Commercial	\$ -	\$ 17	\$ 17	
Office	\$ -	\$ 29	\$ 29	
Industrial	\$ -	\$ 10	\$ 10	
Warehouse	\$ -	\$ 3	\$ 3	
Public/Institutional	\$ -	\$ 18	\$ 18	
Hotel/Motel	\$ -	\$ 5	\$ 5	

NEIGHBORHOOD PARK

Zone 0 (South of Bell)				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ -	\$ 582	\$ 582	
Multi-Family	\$ -	\$ 349	\$ 349	
Mobile Home Park	\$ -	\$ 419	\$ 419	
Retail/Commercial	\$ -	\$ 17	\$ 17	
Office	\$ -	\$ 29	\$ 29	
Industrial	\$ -	\$ 10	\$ 10	
Warehouse	\$ -	\$ 3	\$ 3	
Public/Institutional	\$ -	\$ 18	\$ 18	
Hotel/Motel	\$ -	\$ 5	\$ 5	

Zone 1 (Bell to Happy Valley)				
Land Use Type	2019 Neighborhd Park Fee Only	2024 Max Supp Neighborhood & Community Park Fee Combined	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,296	\$ 582	\$ (714)	-55%
Multi-Family	\$ 881	\$ 349	\$ (532)	-60%
Mobile Home Park	\$ 1,089	\$ 419	\$ (670)	-62%
Retail/Commercial	\$ 117	\$ 17	\$ (100)	-85%
Office	\$ 194	\$ 29	\$ (165)	-85%
Industrial	\$ 13	\$ 10	\$ (3)	-23%
Warehouse	\$ 13	\$ 3	\$ (10)	-77%
Public/Institutional	\$ 13	\$ 18	\$ 5	38%
Hotel/Motel	\$ 91	\$ 5	\$ (86)	-95%

Zone 2 (E/O Agua Fria, N/O Happy Valley)				
Land Use Type	2019 Neighborhd Park Fee Only	2024 Max Supp Neighborhood & Community Park Fee Combined	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,515	\$ 2,667	\$ 1,152	76%
Multi-Family	\$ 1,030	\$ 1,600	\$ 570	55%
Mobile Home Park	\$ 1,273	\$ 1,920	\$ 647	51%
Retail/Commercial	\$ 136	\$ 80	\$ (56)	-41%
Office	\$ 227	\$ 133	\$ (94)	-41%
Industrial	\$ 15	\$ 48	\$ 33	220%
Warehouse	\$ 15	\$ 13	\$ (2)	-13%
Public/Institutional	\$ 15	\$ 83	\$ 68	453%
Hotel/Motel	\$ 106	\$ 24	\$ (82)	-77%

Zone 3 (W/O Agua Fria)				
Land Use Type	2019 Neighborhd Park Fee Only	2024 Max Supp Neighborhood & Community Park Fee Combined	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,412	\$ 2,041	\$ 629	45%
Multi-Family	\$ 960	\$ 1,225	\$ 265	28%
Mobile Home Park	\$ 1,186	\$ 1,470	\$ 284	24%
Retail/Commercial	\$ 127	\$ 61	\$ (66)	-52%
Office	\$ 212	\$ 102	\$ (110)	-52%
Industrial	\$ 14	\$ 37	\$ 23	164%
Warehouse	\$ 14	\$ 10	\$ (4)	-29%
Public/Institutional	\$ 14	\$ 63	\$ 49	350%
Hotel/Motel	\$ 99	\$ 18	\$ (81)	-82%

Zone 4 (Saddleback Heights)				
Land Use Type	2019 Neighborhd Park Fee Only	2024 Max Supp Neighborhood & Community Park Fee Combined	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 1,412	\$ 2,616	\$ 1,204	85%
Multi-Family	\$ 960	\$ 1,570	\$ 610	64%
Mobile Home Park	\$ 1,186	\$ 1,884	\$ 698	59%
Retail/Commercial	\$ 127	\$ 78	\$ (49)	-39%
Office	\$ 212	\$ 131	\$ (81)	-38%
Industrial	\$ 14	\$ 47	\$ 33	236%
Warehouse	\$ 14	\$ 13	\$ (1)	-7%
Public/Institutional	\$ 14	\$ 81	\$ 67	479%
Hotel/Motel	\$ 99	\$ 24	\$ (75)	-76%



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TRANSPORTATION

Central Zone (E/O Agua Fria, N/O Deer Valley)				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 6,306	\$ 7,417	\$ 1,111	18%
Multi-Family	\$ 3,775	\$ 3,003	\$ (772)	-20%
Mobile Home Park	\$ 2,957	\$ 4,741	\$ 1,784	60%
Retail/Commercial	\$ 7,997	\$ 11,933	\$ 3,936	49%
Office	\$ 3,416	\$ 4,178	\$ 762	22%
Industrial	\$ 3,020	\$ 2,297	\$ (723)	-24%
Warehouse	\$ 1,161	\$ 1,167	\$ 6	1%
Public/Institutional	\$ 2,950	\$ 2,644	\$ (306)	-10%
Hotel/Motel	\$ 4,521	\$ 4,157	\$ (364)	-8%

Central Zone Mixed Use**		
2024 Max Supp	\$ Change Proposed	% Change Proposed
\$ 5,267	\$ (1,039)	-16%
\$ 2,134	\$ (1,641)	-43%
\$ 3,366	\$ 409	14%
\$ 8,474	\$ 477	6%
\$ 2,966	\$ (450)	-13%
\$ 1,632	\$ (1,388)	-46%
\$ 828	\$ (333)	-29%
\$ 1,877	\$ (1,073)	-36%
\$ 2,950	\$ (1,571)	-35%

North Zone (W/O Agua Fria, S/O SR 74)				
Land Use Type	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single-Family Detached	\$ 7,559	\$ 10,349	\$ 2,790	37%
Multi-Family	\$ 4,505	\$ 4,190	\$ (315)	-7%
Mobile Home Park	\$ 3,545	\$ 6,615	\$ 3,070	87%
Retail/Commercial	\$ 9,587	\$ 16,651	\$ 7,064	74%
Office	\$ 4,095	\$ 5,829	\$ 1,734	42%
Industrial	\$ 3,621	\$ 3,205	\$ (416)	-11%
Warehouse	\$ 1,392	\$ 1,628	\$ 236	17%
Public/Institutional	\$ 3,536	\$ 3,689	\$ 153	4%
Hotel/Motel	\$ 5,420	\$ 5,801	\$ 381	7%

North Zone Mixed Use**		
2024 Max Supp	\$ Change Proposed	% Change Proposed
\$ 7,349	\$ (210)	-3%
\$ 2,977	\$ (1,528)	-34%
\$ 4,696	\$ 1,151	32%
\$ 11,824	\$ 2,237	23%
\$ 4,139	\$ 44	1%
\$ 2,277	\$ (1,344)	-37%
\$ 1,156	\$ (236)	-17%
\$ 2,619	\$ (917)	-26%
\$ 4,116	\$ (1,304)	-24%

**Mixed Use Fee - Qualifying projects shall have an *Approved Site Plan* that includes no less than two (2) land use types, excluding religious facilities and schools, whereby each exceeds 2,500 square feet, and are one of the following classifications: retail/commercial, office, hospital/clinic, hotel/motel, or residential.



Comparison of Current (2019) & Maximum Supportable (2024) Development Impact Fees

WATER

Meter Size (inches)	South (South of Bell)			
	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single Family				
3/4" Disc	\$ 3,358	\$ 1,516	\$ (1,842)	-55%
1" Disc	\$ 3,358	\$ 2,532	\$ (826)	-25%
Multi-Family & Non-Residential				
3/4" Disc	\$ 3,358	\$ 1,516	\$ (1,842)	-55%
1" Disc	\$ 5,518	\$ 2,532	\$ (2,986)	-54%
1.5" Disc	\$ 10,918	\$ 5,048	\$ (5,870)	-54%
1.5" Ultrasonic	\$ 10,918	\$ 6,064	\$ (4,854)	-44%
2" Disc	\$ 17,398	\$ 8,080	\$ (9,318)	-54%
2" Ultrasonic	\$ 17,398	\$ 9,596	\$ (7,802)	-45%
3" Compound	\$ 32,518	\$ 15,160	\$ (17,358)	-53%
3" Ultrasonic	\$ 32,518	\$ 21,982	\$ (10,536)	-32%
4" Compound	\$ 54,118	\$ 25,272	\$ (28,846)	-53%
4" Ultrasonic	\$ 54,118	\$ 37,900	\$ (16,218)	-30%
6" Compound	\$ 108,118	\$ 50,528	\$ (57,590)	-53%
6" Ultrasonic	\$ 108,118	\$ 80,848	\$ (27,270)	-25%
8" Compound	\$ 216,118	\$ 101,072	\$ (115,046)	-53%
8" Ultrasonic	\$ 216,118	\$ 141,488	\$ (74,630)	-35%

2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
\$ 3,745	\$ 3,038	\$ (707)	-19%
\$ 3,745	\$ 5,073	\$ 1,328	35%
Multi-Family & Non-Residential			
\$ 3,745	\$ 3,038	\$ (707)	-19%
\$ 6,163	\$ 5,073	\$ (1,090)	-18%
\$ 12,208	\$ 10,117	\$ (2,091)	-17%
\$ 12,208	\$ 12,152	\$ (56)	0%
\$ 19,462	\$ 16,193	\$ (3,269)	-17%
\$ 19,462	\$ 19,231	\$ (231)	-1%
\$ 36,388	\$ 30,380	\$ (6,008)	-17%
\$ 36,388	\$ 44,051	\$ 7,663	21%
\$ 60,568	\$ 50,643	\$ (9,925)	-16%
\$ 60,568	\$ 75,950	\$ 15,382	25%
\$ 121,018	\$ 101,257	\$ (19,761)	-16%
\$ 121,018	\$ 162,017	\$ 40,999	34%
\$ 241,918	\$ 202,543	\$ (39,375)	-16%
\$ 241,918	\$ 283,537	\$ 41,619	17%

2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
\$ 4,725	\$ 6,318	\$ 1,593	34%
\$ 4,725	\$ 10,551	\$ 5,826	123%
Multi-Family & Non-Residential			
\$ 4,725	\$ 6,318	\$ 1,593	34%
\$ 7,796	\$ 10,551	\$ 2,755	35%
\$ 15,475	\$ 21,039	\$ 5,564	36%
\$ 15,475	\$ 25,272	\$ 9,797	63%
\$ 24,689	\$ 33,675	\$ 8,986	36%
\$ 24,689	\$ 39,993	\$ 15,304	62%
\$ 46,188	\$ 63,180	\$ 16,992	37%
\$ 46,188	\$ 91,611	\$ 45,423	98%
\$ 76,901	\$ 105,321	\$ 28,420	37%
\$ 76,901	\$ 157,950	\$ 81,049	105%
\$ 153,685	\$ 210,579	\$ 56,894	37%
\$ 153,685	\$ 336,939	\$ 183,254	119%
\$ 307,251	\$ 421,221	\$ 113,970	37%
\$ 307,251	\$ 589,659	\$ 282,408	92%

WATER RESOURCES

Meter Size (inches)	"Off Project" (CAP)			
	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single Family				
3/4" Disc	\$ 730	\$ 936	\$ 206	28%
1" Disc	\$ 730	\$ 1,563	\$ 833	114%
Multi-Family & Non-Residential				
3/4" Disc	\$ 730	\$ 936	\$ 206	28%
1" Disc	\$ 1,217	\$ 1,563	\$ 346	28%
1.5" Disc	\$ 2,433	\$ 3,117	\$ 684	28%
1.5" Ultrasonic	\$ 2,433	\$ 3,744	\$ 1,311	54%
2" Disc	\$ 3,893	\$ 4,989	\$ 1,096	28%
2" Ultrasonic	\$ 3,893	\$ 5,925	\$ 2,032	52%
3" Compound	\$ 7,300	\$ 9,360	\$ 2,060	28%
3" Ultrasonic	\$ 7,300	\$ 13,572	\$ 6,272	86%
4" Compound	\$ 12,167	\$ 15,603	\$ 3,436	28%
4" Ultrasonic	\$ 12,167	\$ 23,400	\$ 11,233	92%
6" Compound	\$ 24,333	\$ 31,197	\$ 6,864	28%
6" Ultrasonic	\$ 24,333	\$ 49,917	\$ 25,584	105%
8" Compound	\$ 48,667	\$ 62,403	\$ 13,736	28%
8" Ultrasonic	\$ 48,667	\$ 87,357	\$ 38,690	79%

"On Project" (SRP)
No Fees



Comparison of Current (2019) & Maximum Supportable (2024) Development Impact Fees

WASTEWATER

East (E/O Agua Fria, S/O Beardsley)				
Meter Size (inches)	2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
Single Family				
3/4" Disc	\$ 1,913	\$ 3,446	\$ 1,533	80%
1" Disc	\$ 1,913	\$ 3,446	\$ 1,533	80%
Multi-Family & Non-Residential				
3/4" Disc	\$ 1,913	\$ 3,446	\$ 1,533	80%
1" Disc	\$ 3,124	\$ 5,755	\$ 2,631	84%
1.5" Disc	\$ 6,150	\$ 11,475	\$ 5,325	87%
1.5" Ultrasonic	\$ 6,150	\$ 13,784	\$ 7,634	124%
2" Disc	\$ 9,782	\$ 18,367	\$ 8,585	88%
2" Ultrasonic	\$ 9,782	\$ 21,813	\$ 12,031	123%
3" Compound	\$ 18,257	\$ 34,460	\$ 16,203	89%
3" Ultrasonic	\$ 18,257	\$ 49,967	\$ 31,710	174%
4" Compound	\$ 30,364	\$ 57,445	\$ 27,081	89%
4" Ultrasonic	\$ 30,364	\$ 86,150	\$ 55,786	184%
6" Compound	\$ 60,630	\$ 114,855	\$ 54,225	89%
6" Ultrasonic	\$ 60,630	\$ 183,775	\$ 123,145	203%
8" Compound	\$ 121,164	\$ 229,745	\$ 108,581	90%
8" Ultrasonic	\$ 121,164	\$ 321,615	\$ 200,451	165%

East (E/O Agua Fria, N/O Beardsley)			
2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
\$ 1,913	\$ 7,346	\$ 5,433	284%
\$ 1,913	\$ 7,346	\$ 5,433	284%
\$ 1,913	\$ 7,346	\$ 5,433	284%
\$ 1,913	\$ 7,346	\$ 5,433	284%
\$ 3,124	\$ 12,268	\$ 9,144	293%
\$ 6,150	\$ 24,462	\$ 18,312	298%
\$ 6,150	\$ 29,384	\$ 23,234	378%
\$ 9,782	\$ 39,154	\$ 29,372	300%
\$ 9,782	\$ 46,500	\$ 36,718	375%
\$ 18,257	\$ 73,460	\$ 55,203	302%
\$ 18,257	\$ 106,517	\$ 88,260	483%
\$ 30,364	\$ 122,458	\$ 92,094	303%
\$ 30,364	\$ 183,650	\$ 153,286	505%
\$ 60,630	\$ 244,842	\$ 184,212	304%
\$ 60,630	\$ 391,762	\$ 331,132	546%
\$ 121,164	\$ 489,758	\$ 368,594	304%
\$ 121,164	\$ 685,602	\$ 564,438	466%

West (West of Agua Fria)			
2019 Current	2024 Max Supp	\$ Change from 2019	% Change from 2019
\$ 3,157	\$ 8,968	\$ 5,811	184%
\$ 3,157	\$ 8,968	\$ 5,811	184%
\$ 3,157	\$ 8,968	\$ 5,811	184%
\$ 3,157	\$ 8,968	\$ 5,811	184%
\$ 5,197	\$ 14,977	\$ 9,780	188%
\$ 10,297	\$ 29,863	\$ 19,566	190%
\$ 10,297	\$ 35,872	\$ 25,575	248%
\$ 16,417	\$ 47,799	\$ 31,382	191%
\$ 16,417	\$ 56,767	\$ 40,350	246%
\$ 30,697	\$ 89,680	\$ 58,983	192%
\$ 30,697	\$ 130,036	\$ 99,339	324%
\$ 51,097	\$ 149,497	\$ 98,400	193%
\$ 51,097	\$ 224,200	\$ 173,103	339%
\$ 102,097	\$ 298,903	\$ 196,806	193%
\$ 102,097	\$ 478,263	\$ 376,166	368%
\$ 204,097	\$ 597,897	\$ 393,800	193%
\$ 204,097	\$ 836,983	\$ 632,886	310%