

Budget Amendment Schedule

FY2025 First Quarter Chargebacks and Arts

Transfer #	CC Category	Description	Amount
Materials Management Chargebacks	BA-0310-0078	FY2025 Quarter 1 Materials Management Chargebacks	54,548
Engineering Chargebacks	BA-0310-0077	FY2025 Quarter 1 Engineering Chargebacks	692,503
Arts Chargebacks	BA-0310-0076	FY2025 Quarter 1 Arts Chargebacks	158,881
All Categories	All Transfers	Subtotal for FY2025 First Quarter Chargebacks and Arts:	\$ 905,932