

## ATTACHMENT 2- ARPA Interest Initiatives Overview

### Purpose:

To provide a clear and concise update on the allocation of ARPA funds, with a focus on addressing community needs such as revitalization, housing assessments, childcare, workforce development, and ONEPEORIA initiatives.

ARPA Interest Income: \$447,118.66

### Key Initiatives:

#### 1. Supportive Grant Program for Revitalization

Objective: Enhance the conditions of businesses on Grand Avenue by improving commercial property standards.

Budget Allocation: \$323,118.66

Key Actions:

- Improve code related aesthetics and safety of commercial areas.
- Require matching funds or in-kind contributions from property owners.

#### 2. Housing Assessment Study Update (Compliance with SB1162)

Objective: Update the existing Housing Assessment Study.

Budget Allocation: \$8,500.00

#### 3. Pilot Re-Opening of Before and After School Sites/Workforce Development/Retention and Recruitment of PTNB staff

Objective: Reopen three historically under-served Peoria communities.

Budget Allocation: \$55,500.00 Pilot AM/PM Programs/Workforce Development, Retention and Recruitment

Strategies:

- Launch targeted marketing campaigns.
- Collaborate with Peoria Unified School District and community organizations.
- Workforce Development training and retention/recruitment PTNB staff.

#### 4. ONEPEORIA Initiatives

Objective: To bring all voices together in shaping Peoria's future, ensuring every contribution strengthens and unites the community.

Budget Allocation: \$60,000.00

Focus: Highlighting the value of everyone's input to build a stronger, united Peoria.

### Summary:

The proposed allocation of ARPA interest income is strategically designed to meet critical community needs across multiple sectors. These initiatives will support local businesses and infrastructure, enhance educational opportunities, strengthen workforce development, and foster inclusivity.

**Budget Breakdown:**

	<b>PROGRAM CATEGORIES- INITIATIVES</b>	<b>BUDGET ALLOCATION</b>
<b>1</b>	Supportive Grant Program- Grand Ave	\$323,118.66
<b>2</b>	Housing Assessment Study Update	\$8,500.00
<b>3</b>	Pilot AM/PM Programs/Workforce Development, Retention and Recruitment	\$55,500.00
<b>4</b>	ONEPEORIA Initiatives	\$60,000.00
	<b>Total</b>	<b>\$447,118.66*</b>

\*Working budgets – project amounts may fluctuate based on need and ARPA interest accumulated through December 31, 2026.

**Request:**

Approval of the Program Categories and outlined budget allocations to advance these key community initiatives.