

Budget Amendment Schedule

FY2025 Third Quarter Budget Amendments

Council Communication Category	Transfer Number	Description	Amount
Carryover - Operating	BA-8090-0001	FY24 Human Resources Carryover for the remaining balance in the Employee Event Fund	\$2,278
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Carryover - Capital	BA-2140-0003	Carryover remainingt funding for the Advanced Metering Infrastructure (AMI) grant project	\$1,644,486
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Grants & Outside Sources	BA-1040-0001	This amendment establishes authority for a Peoria Police donation for the Police Department Rescue Drag Track.	\$2,400
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All Categories	All Transfers	Subtotal for FY2025 Third Quarter Budget Amendments:	\$ 1,649,164