

EXHIBIT 1

**VISTANCIA WEST COMMUNITY FACILITIES DISTRICT
OF PEORIA, ARIZONA**

FISCAL YEAR 2026 FINAL BUDGET

	<u>FY 2026</u>	
OPERATIONS AND MAINTENANCE AND DEBT SERVICE		
REVENUES		
Tax levy at \$1.64 per \$100 of Limited Assessed Valuation	\$ 602,133	
Developer contribution for debt service	-	
Developer contributions for deductible	<u>268,000</u>	
TOTAL REVENUES	870,133	
EXPENDITURES		
Insurance premium	18,000	
Insurance deductible	250,000	
Auditing, arbitrage, investment management fees	10,000	
Other administrative fees	10,000	
Debt service principal and interest	661,750	
Contingency	<u>2,500</u>	
TOTAL EXPENDITURES	952,250	952,250
 CAPITAL IMPROVEMENTS		
REVENUES		
New bond proceeds	<u>-</u>	
TOTAL REVENUES	-	
EXPENDITURES		
Bond issue costs	-	
Capital expenditures	<u>-</u>	
TOTAL EXPENDITURES	-	-
 TOTAL APPROPRIATION FOR FY 2026		 <u>\$ 952,250</u>