

Budget Amendment Schedule

FY2025 Fourth Quarter Chargebacks and Arts

Council Communication Category	Transfer Number	Description	Amount
Materials Management Chargebacks	BA-0430-0036	FY2025 Quarter 4 Materials Management Chargebacks	\$54,549
Engineering Chargebacks	BA-0430-0035	FY2025 Quarter 4 Engineering Chargebacks	\$716,294
Arts Chargebacks	BA-0430-0034	FY2025 Quarter 4 Arts Chargebacks	\$400,899
<hr/>			
All Categories	All Transfers	Subtotal for FY2025 Fourth Quarter Chargebacks and Arts:	\$1,171,742