

Development & Engineering Midyear Budget Adjustment

Building Inspector III

Div #	Acct #	Description	One-Time	Ongoing	Total
CC0650	SC0001	Salary/Benefits	\$ -	\$ 69,381	\$ 69,381
CC0650	SC0003	Wages-Overtime	\$ -	\$ 1,000	\$ 1,000
CC0650	SC0010	Certification Pay	\$ -	\$ 1,000	\$ 1,000
CC0650	SC0029	Other Allowance (Safety Boots)	\$ -	\$ 250	\$ 250
CC0650	SC0052	Recruitment, Testing, Emp Services	\$ 250	\$ -	\$ 250
CC0650	SC0058	FBI Fingerprint Processing	\$ 100	\$ -	\$ 100
CC0650	SC0089	Occupation License & Certification	\$ -	\$ 500	\$ 500
CC0650	SC0092	Training/Meeting - Local	\$ -	\$ 1,000	\$ 1,000
CC0650	SC0092	Training/Meeting - Overnight	\$ -	\$ 1,000	\$ 1,000
CC0650	SC0096	Empl Prof Membership	\$ -	\$ 300	\$ 300
CC0650	SC0146	Telecomm Svc, Lease/Rentals (Cell Phone & Aircard)	\$ -	\$ 1,800	\$ 1,800
CC0650	SC0175	Microsoft OS and Desktop Office Suite	\$ -	\$ 695	\$ 695
CC0650	SC0183	Computer Software	\$ -	\$ 500	\$ 500
CC0650	SC0196	Direct Svc Chgs - Fleet Maint	\$ -	\$ 1,750	\$ 1,750
CC0650	SC0197	Direct Svc Chgs - Fleet Fuel	\$ -	\$ 2,750	\$ 2,750
CC0650	SC0198	Svc Chg-PC Replacement	\$ -	\$ 673	\$ 673
CC0650	SC0212	Books/Periodicals/Subscriptions	\$ -	\$ 500	\$ 500
CC0650	SC0200	Svc Chg-Vehicle Replacement	\$ -	\$ 5,090	\$ 5,090
CC3820	SC0213	Laptop with Desk Dock & Vehicle Dock	\$ 3,738	\$ -	\$ 3,738
CC0650	SC0218	Wearing Apparel (Uniform Shirts)	\$ -	\$ 550	\$ 550
CC0650	SC0219	Wearing Apparel-Safety	\$ -	\$ 300	\$ 300
CC0650	SC0221	Expendable Tools & Equipment	\$ -	\$ 250	\$ 250
CC0650	SC0279	Furniture and Equipment (New Workstation)	\$ 5,000	\$ -	\$ 5,000
CC0650	SC0284	Truck	\$ 61,000	\$ -	\$ 61,000
CC3820	SC0293	Data Drop	\$ 675	\$ -	\$ 675
Total			\$ 70,763	\$ 89,289	\$ 160,052