

## Budget Amendment Schedule

### FY2026 First Quarter Chargebacks and Arts

Council Communication Category	Transfer Number	Description	Amount
Arts Chargebacks	BA-CC5002-0003	FY2026 Quarter I Arts Chargebacks	242,285
Engineering Chargebacks	BA-CC5002-0004	FY2026 Quarter I Engineering Chargebacks	658,608
Materials Management	BA-CC5002-0005	FY2026 Quarter I Materials Management Chargebacks	55,000
<b>All Categories</b>	<b>All Transfers</b>	<b>Subtotal for FY2026 First Quarter Chargebacks and Arts:</b>	<b>\$ 955,893</b>